

GOVERNMENT OF THE PUNJAB



PC-II

Perfoma for Preparation of Proposal for Conducting Feasibility Study/Survey

Name of the proposed Study/Survey: Provision of Sewerage & Storm Water Drainage Facilities in Punjab

Date of Preparation of PC-II: 13th December, 2024

1. NAME OF THE PROJECT

Provision of Sewerage & Storm Water Drainage Facilities in Punjab

| | |
|------------------------------|---------------------|
| i. Commencement Date: | 02nd December, 2024 |
| ii. Completion Date: | 01st November, 2025 |
| iii. Total Gestation Period: | 12 Month(s) |

2. LOCATION OF THE PROJECT

2.1. DISTRICT(S)

I. ATTOCK, BAHAWALNAGAR, BAHAWALPUR, BHAKKAR, CHAKWAL, CHINIOT, DERA GHAZI KHAN, FAISALABAD, GUJRANWALA, GUJRAT, KASUR, KHANEWAL, KHUSHAB, LAYYAH, LODHRAN, MANDI BHAUDDIN, MIANWALI, MULTAN, MUZAFFARGARH, NANKANA SAHIB, NAROWAL, OKARA, PAKPATTAN, RAHIM YAR KHAN, RAJANPUR, RAWALPINDI, SAHIWAL, SARGODHA, SHEIKHUPURA, SIALKOT, TOBA TEK SINGH, VEHARI

2.2. TEHSIL(S)

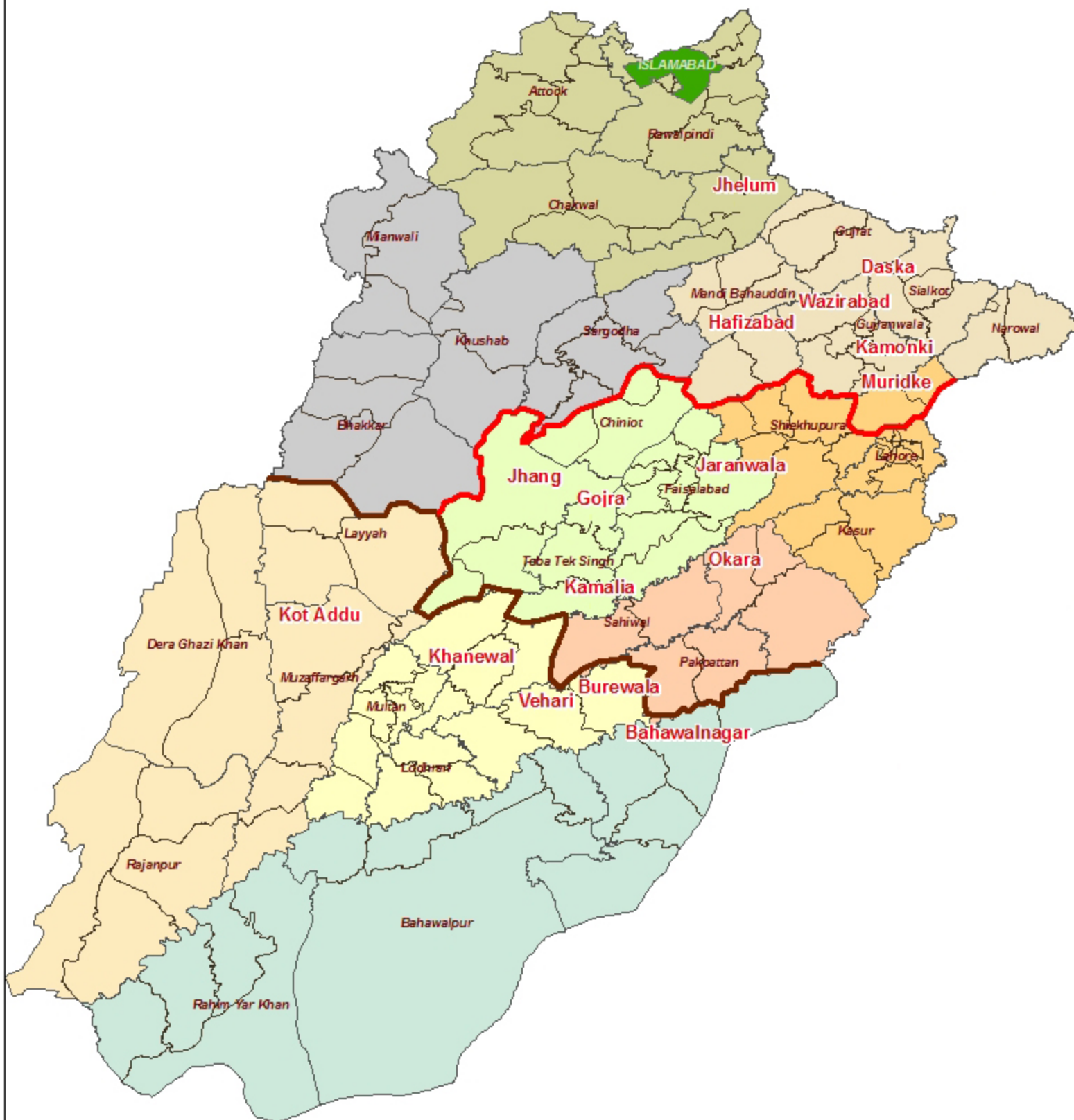
I. AHMADPUR EAST, ARIFWALA, ATTOCK, BHAKKAR, BHALWAL, CHAKWAL, CHICHAWATNI, CHINIOT, CHISHTIAN, DEPALPUR, DERA GHAZI KHAN, FEROWEWA, GUJAR KHAN, GUJRANWALA SADDAR, HAROONABAD, HASILPUR, JAMPUR, JATOI, KASUR, KHANPUR, KHUSHAB, KOT RADHA KISHAN, LAYYAH, LODHRAN, MAILSI, MIAN CHANNU, MIANWALI, MUZAFFARGARH, NAROWAL, PAKPATTAN, PASRUR, PATTOKI, RAHIM YAR KHAN, RAJANPUR, RENALA KHURD, SADIQABAD, SAMBRIAL, SAMMUNDRI, SANGLA HILL, SHAKARGARH, SHEIKHUPURA, SHUJABAD, TAUNSA, TOBA TEK SINGH

1. LOCATION:

There are 78 cities (**Annexure-A**) having population more than 100,000 and population of 115 cities ranges from 25,000 to 100,000 (**Annexure-B**). Five (05) big cities of the province are served by WASAs. There are 16 cities which are benefited from World Bank funded Punjab Cities Program for provision of municipal services including sewerage and storm water drainage. However, due to funding constraint some of the cities still require investment in this sector to bring these facilities to cover the leftover areas. Similar is the situation in the PICIP project cities.

Under the proposed study, about 50 intermediate cities of the province shall be selected, in consultation with Government of the Punjab as Phase-I. The remaining cities shall be taken up after successful completion of the feasibility studies under taken in Phase-I.

Punjab Location Map



Cities having population between more than100K

| S. No | DISTRICT | TEHSIL/ CITY | POPULATION 2023 | STATUS |
|--------------|-----------------|------------------------|----------------------------|---------------|
| 1 | Lahore | Lahore Tehsil | 13,004,135 | WASA |
| 2 | Faisalabad | Faisalabad City Tehsil | 3,691,999 | WASA |
| 3 | Gujranwala | Gujranwala City Tehsil | 2,511,118 | WASA |
| 4 | Rawalpindi | Rawalpindi Tehsil | 2,284,014 | WASA/Dream I |
| 5 | Multan | Multan City Tehsil | 2,169,915 | WASA |
| 6 | Sialkot | Sialkot Tehsil | 835,337 | PICIIP |
| 7 | Bahawalpur | Bahawalpur City Tehsil | 815,202 | Dream I |
| 8 | Jhang | Jhang Tehsil | 606,533 | PCP |
| 9 | Sheikhupura | Sheikhupura Tehsil | 591,424 | Proposed City |
| 10 | Gujrat | Gujrat Tehsil | 574,240 | Proposed City |
| 11 | Sahiwal | Sahiwal Tehsil | 538,344 | PICIIP |
| 12 | Okara | Okara Tehsil | 533,693 | PCP |
| 13 | Rahim Yar Khan | Rahim Yar Khan Tehsil | 519,261 | Proposed City |
| 14 | Kasur | Kasur Tehsil | 510,875 | Proposed City |
| 15 | Dera Ghazi Khan | Dera Ghazi Khan Tehsil | 494,464 | Proposed City |
| 16 | Vehari | Burewala Tehsil | 361,664 | PCP |
| 17 | Hafizabad | Hafizabad Tehsil | 318,621 | PCP |
| 18 | Chiniot | Chiniot Tehsil | 318,165 | Proposed City |
| 19 | Gujranwala | Kamoke Tehsil | 292,023 | PCP |
| 20 | Jhelum | Jhelum Tehsil | 291,022 | PCP |
| 21 | Khanewal | Khanewal Tehsil | 281,890 | PCP |
| 22 | Rahim Yar Khan | Sadiqabad Tehsil | 274,210 | Proposed City |
| 23 | Sheikhupura | Muridke Tehsil | 254,291 | PCP |
| 24 | Rahim Yar Khan | Khanpur Tehsil | 247,170 | Proposed City |
| 25 | Bahawalnagar | Bahawalnagar Tehsil | 241,873 | PCP |
| 26 | Muzaffargarh | Muzaffargarh Tehsil | 235,541 | Proposed City |
| 27 | Mandi Bahauddin | Mandi Bahauddin Tehsil | 232,361 | Proposed City |
| 28 | Sialkot | Daska Tehsil | 228,626 | PCP |
| 29 | Pakpattan | Pakpattan Tehsil | 221,280 | Proposed City |
| 30 | Chakwal | Chakwal Tehsil | 218,356 | Proposed City |
| 3831 | Toba Tek Singh | Gojra Tehsil | 214,349 | PCP |
| 32 | Vehari | Vehari Tehsil | 210,288 | PCP |
| 33 | Bahawalpur | Ahmadpur East Tehsil | 196,618 | Proposed City |
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|----|-----------------|-----------------------|---------|---------------|
| 34 | Bahawalnagar | Chishtian Tehsil | 192,403 | Proposed City |
| 35 | Faisalabad | Sammundri Tehsil | 186,371 | Proposed City |
| 36 | Sheikhupura | Ferozewala Tehsil | 177,238 | Proposed City |
| 37 | Faisalabad | Jaranwala Tehsil | 170,872 | PCP |
| 38 | Bahawalpur | Hasilpur Tehsil | 168,146 | Proposed City |
| 39 | Toba Tek Singh | Kamalia Tehsil | 166,617 | PCP |
| 40 | Sheikhupura | Ferozewala Tehsil | 162,030 | Proposed City |
| 41 | Pakpattan | Arif Wala Tehsil | 157,063 | Proposed City |
| 42 | Rajanpur | Jampur Tehsil | 155,243 | Proposed City |
| 43 | Muzaffargarh | Jatoi Tehsil | 155,196 | Proposed City |
| 44 | Gujranwala | Wazirabad Tehsil | 152,624 | PCP |
| 45 | Layyah | Layyah Tehsil | 151,274 | Proposed City |
| 46 | Multan | Shujab52ad Tehsil | 151,115 | Proposed City |
| 47 | Bahawalnagar | Haroonabad Tehsil | 149,679 | Proposed City |
| 48 | Gujrat | Gujrat Tehsil | 146,743 | Proposed City |
| 49 | Lodhran | Lodhran Tehsil | 144,512 | Proposed City |
| 50 | Attock | Attock Tehsil | 142,826 | Proposed City |
| 51 | Muzaffargarh | Kot Addu Tehsil | 142,161 | PCP |
| 52 | Khanewal | Mian Channu Tehsil | 140,112 | Proposed City |
| 53 | Khushab | Khushab Tehsil | 139,905 | Proposed City |
| 54 | Rajanpur | Rajanpur Tehsil | 137,553 | Proposed City |
| 55 | Bhakkar | Bhakkar Tehsil | 131,658 | Proposed City |
| 56 | Narowal | Narowal Tehsil | 130,692 | Proposed City |
| 57 | Mianwali | Mianwali Tehsil | 129,500 | Proposed City |
| 58 | Narowal | Shakargarh Tehsil | 126,742 | Proposed City |
| 59 | Vehari | Mailsi Tehsil | 125,431 | Proposed City |
| 60 | Toba Tek Singh | Toba Tek Singh Tehsil | 123,102 | Proposed City |
| 61 | Okara | Depalpur Tehsil | 122,759 | Proposed City |
| 62 | Gujrat | Kharian Tehsil | 121,036 | Proposed City |
| 63 | Sialkot | Sambrial Tehsil | 119,571 | Proposed City |
| 64 | Sargodha | Bhalwal Tehsil | 117,982 | Proposed City |
| 65 | Dera Ghazi Khan | Taunsa Tehsil | 115,704 | Proposed City |
| 66 | Kasur | Pattoki Tehsil | 114,530 | Proposed City |
| 67 | Khushab | Khushab Tehsil | 113,188 | Proposed City |
| 68 | Sahiwal | Chichawatni Tehsil | 112,191 | Proposed City |
| 69 | Sheikhupura | Sheikhupura Tehsil | 109,717 | Proposed City |
| 70 | Nankana | Sangla Hill Tehsil | 103,709 | Proposed City |
| 71 | Rawalpindi | Gujar Khan Tehsil | 103,284 | Proposed City |
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|----|------------|--------------------------|---------|---------------|
| 72 | Sialkot | Pasrur Tehsil | 102,717 | Proposed City |
| 73 | Kasur | Kot Radha Kishan Tehsil | 102,057 | Proposed City |
| 74 | Gujranwala | Gujranwala Saddar Tehsil | 100,331 | Proposed City |
| 75 | Okara | Renala Khurd Tehsil | 100,054 | Proposed City |

Annexure-B**Cities having population between 25K - 100K**

| Sr.No. | District | City Name | Population 2023 |
|---------------|-----------------|-------------------|------------------------|
| 1 | Attock | Fateh Jang | 81,321 |
| 2 | Attock | Hasan Abdal | 69,529 |
| 3 | Attock | Jand | 56,254 |
| 4 | Attock | Pindi Gheb | 63,810 |
| 5 | Attock | Hazro | 44,242 |
| 6 | Bahawalnagar | Fort Abbas | 83,192 |
| 7 | Bahawalnagar | Minchinabad | 67,164 |
| 8 | Bahawalnagar | Donga Bonga | 39,150 |
| 9 | Bahawalpur | Uch Sharif | 98,852 |
| 10 | Bahawalpur | Yazman | 60,738 |
| 11 | Bahawalpur | Khairpur Tamewali | 47,284 |
| 12 | Bhakkar | Darya Khan | 68,622 |
| 13 | Bhakkar | Dullewala | 25,276 |
| 14 | Bhakkar | Kalur Kot | 34,319 |
| 15 | Chakwal | Talagang | 79,431 |
| 16 | Chakwal | Choa Saidan Shah | 41,074 |
| 17 | Chakwal | Kallar Kahar | 27,928 |
| 18 | Chiniot | Chenab Nagar | 81,695 |
| 19 | Chiniot | Lalian | 52,542 |
| 20 | Chiniot | Bhawana | 39,270 |
| 21 | Dera Ghazi Khan | Kot Chhuta | 59,870 |
| 22 | Faisalabad | Chak Jhumra | 60,131 |
| 23 | Faisalabad | Dijkot | 96,934 |
| 24 | Faisalabad | Khurian Wala | 96,743 |
| 25 | Faisalabad | Mamu Kanjan | 40,249 |
| 26 | Faisalabad | Tandlian Wala | 49,680 |
| 27 | Gujranwala | Ali Pur Chatha | 76,964 |
| 28 | Gujranwala | Ghakkhar | 80,320 |
| 29 | Gujranwala | Nowshera Virkan | 59,639 |
| 30 | Gujranwala | Qila Didar Singh | 74,523 |
| 31 | Gujrat | Dinga | 94,252 |
| 32 | Gujrat | Kunjah | 90,905 |
| 33 | Gujrat | Sarai Alamgir | 73,967 |
| 34 | Gujrat | Kharian | 44,513 |
| 35 | Hafizabad | Pindi Bhattian | 66,511 |
| 36 | Hafizabad | Sukheke | 50,458 |
| 37 | Hafizabad | Jalalpur Bhattian | 44,421 |
| 38 | Jhang | 18-Hazari | 30,137 |
| 39 | Jhang | Ahmadpur Sial | 37,801 |
| 40 | Jhang | Garh Maharaja | 42,401 |
| 41 | Jhang | Shorkot | 47,248 |
| 42 | Jhelum | Dina | 84,629 |
| 43 | Jhelum | Khewra | 36,552 |
| 44 | Jhelum | Pind Dadan Khan | 28,197 |
| 45 | Jhelum | Sohawa | 37,488 |

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|----|-----------------|-------------------------|--------|
| 46 | Kasur | Kot Radha Kishan | 66,755 |
| 47 | Kasur | Alahabad | 80,097 |
| 48 | Kasur | Chunian | 87,547 |
| 49 | Kasur | Mustafabad | 81,550 |
| 50 | Kasur | Raja Jang | 66,404 |
| 51 | Kasur | Kanganpur | 38,568 |
| 52 | Kasur | Khadian | 48,519 |
| 53 | Khanewal | Abdul Hakim | 67,501 |
| 54 | Khanewal | Jahanian | 50,318 |
| 55 | Khanewal | Kabirwala | 91,932 |
| 56 | Khanewal | Tulamba | 35,069 |
| 57 | Khushab | Hadali | 45,302 |
| 58 | Khushab | Mitha Tawana | 32,870 |
| 59 | Layyah | Chaubara | 57,002 |
| 60 | Layyah | Chowk Azam | 87,376 |
| 61 | Layyah | Fateh Pur | 52,255 |
| 62 | Layyah | Karor Lal Esan | 38,375 |
| 63 | Lodhran | Dunyapur | 51,888 |
| 64 | Lodhran | Kahrer Pacca | 98,325 |
| 65 | Mandi Bahauddin | Malakwal | 51,327 |
| 66 | Mandi Bahauddin | Phalia | 62,453 |
| 67 | Mianwali | Daud Khel | 33,141 |
| 68 | Mianwali | Isa Khel | 27,612 |
| 69 | Mianwali | Kalabagh | 27,916 |
| 70 | Mianwali | Kamar Mashani | 39,013 |
| 71 | Mianwali | Kundian | 48,658 |
| 72 | Mianwali | Piplan | 44,985 |
| 73 | Multan | Shujabad | 88,990 |
| 74 | Multan | Jalalpur Pirwala | 89,679 |
| 75 | Muzaffargarh | Alipur | 74,095 |
| 76 | Muzaffargarh | Chowk Sarwar Shaheed | 63,421 |
| 77 | Muzaffargarh | Shehr Sultan | 62,184 |
| 78 | Muzaffargarh | Daira Din Panah | 37,644 |
| 79 | Muzaffargarh | Khangarh | 32,161 |
| 80 | Muzaffargarh | Sinawan | 40,593 |
| 81 | Nankana | Sangla Hill | 65,476 |
| 82 | Nankana | Nankana | 94,988 |
| 83 | Nankana | Shahkot | 89,638 |
| 84 | Nankana | Warburton | 35,053 |
| 85 | Narowal | Shakargarh | 94,847 |
| 86 | Narowal | Zafarwal | 52,639 |
| 87 | Okara | Haveli Lakha Wasawewala | 88,911 |
| 88 | Okara | Renala Khurd | 63,734 |
| 89 | Okara | Basirpur | 65,541 |
| 90 | Okara | Hujra Shah Muqem | 95,921 |
| 91 | Okara | Mandi Ahmad Abad | 54,860 |
| 92 | Rahim Yar Khan | Liaquatpur | 66,933 |
| 93 | Rahim Yar Khan | Zahirpir | 76,979 |
| 94 | Rahim Yar Khan | Kot Samaba | 35,908 |
| 95 | Rahim Yar Khan | Trinda Sawai Khan | 36,223 |

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|-----|----------------|---------------------|--------|
| 96 | Rajanpur | Fazalpur | 98,627 |
| 97 | Rajanpur | Kot Mithan | 74,479 |
| 98 | Rawalpindi | Kahuta | 75,349 |
| 99 | Rawalpindi | Kallar Syedan | 60,941 |
| 100 | Rawalpindi | Taxila | 75,444 |
| 101 | Sahiwal | Kameer | 38,394 |
| 102 | Sargodha | Bhera | 70,921 |
| 103 | Sargodha | Kot Momin | 63,411 |
| 104 | Sargodha | Sahiwal | 57,374 |
| 105 | Sargodha | Shahpur Saddar | 28,183 |
| 106 | Sargodha | Sillanwali | 49,311 |
| 107 | Sheikhupura | Farooq Abad | 84,716 |
| 108 | Sheikhupura | Manawala Jodh Singh | 51,746 |
| 109 | Sheikhupura | Narang Mandi | 67,137 |
| 110 | Sheikhupura | Safdarabad | 54,242 |
| 111 | Sheikhupura | Khanqah Dogran | 34,949 |
| 112 | Sheikhupura | Sharak Pur | 48,019 |
| 113 | Toba Tek Singh | Toba Tek Singh | 98,155 |
| 114 | Toba Tek Singh | Pir Mahal | 47,376 |
| 115 | Vehari | Mailsi | 93,255 |

3. AUTHORITIES RESPONSIBLE FOR

3.1. SPONSORING AGENCY

- LG&CD DEPARTMENT

3.2. EXECUTION AGENCY

- PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

4. PLAN PROVISION / SOURCE OF FINANCING

| Sr # | Description |
|------|--|
| 1 | Source of Funding: Scheme Listed in ADP CFY |
| 2 | GS No: 7371 |
| 3 | Total Allocation: 0.000 |

Comments:

Rs. 1100.00 million during current financial year via GS No-7371 (2024-25). The Scheme is approved in the meeting of Provincial cabinet held on 21.10.2024 (MOM attached as **Annexure-G**)

5. PROJECT OBJECTIVES

Punjab is facing significant urban sanitation challenges that affect public health, economic productivity, and environmental sustainability. Several intermediate cities in Punjab lack adequate sanitation infrastructure, resulting in a variety of problems, including poor hygiene, polluted water, and disease outbreaks. The government has struggled to maintain and upgrade existing sewage systems with broken pipes, leaks, and clogged drains as a norm. Additionally, urban areas lack adequate liquid and solid waste management, which result in overflowing of sewage & garbage piling up on streets and in open spaces. Resultantly, raw sewage enters into the water supply and food chain and has serious health impacts on the citizens.

6. DESCRIPTION AND JUSTIFICATION / DETAIL OF SURVEY / FEASIBILITY STUDY

6.1 JUSTIFICATION OF PROJECT:

Punjab is facing significant urban sanitation challenges that affect public health, economic productivity, and environmental sustainability. Several intermediate cities in Punjab lack adequate sanitation infrastructure, resulting in a variety of problems, including poor hygiene, polluted water, and disease outbreaks. The government has struggled to maintain and upgrade existing sewage systems with broken pipes, leaks, and clogged drains as a norm. Additionally, urban areas lack adequate liquid and solid waste management, which result in overflowing of sewage & garbage piling up on streets and in open spaces. Resultantly, raw sewage enters into the water supply and food chain and has serious health impacts on the citizens.

The sewerage and stormwater drainage systems in the cities of Punjab face significant challenges that need urgent attention. Overburdened and outdated infrastructure, coupled with rapid urbanization and poor maintenance, are the key drivers of the problem. Effective solutions will require a combination of upgrading infrastructure, better waste management, improved flood control, and enhanced public engagement to ensure sustainable urban development in the region.

The need for comprehensive sewerage system is evident in the growing water scarcity crisis. Unplanned and poor sanitation system without treatment has adverse impacts on general environment and public health. The untreated wastewater is contaminating water bodies harming aquatic life and making ground water contaminated resultantly making it unsafe for human use. It is also contributing to the spread of waterborne

diseases, such as cholera and typhoid fever, etc. Currently, most of the wastewater generated in Punjab is being discharged directly into water bodies without any treatment.

Improving Punjab's urban sanitation requires a comprehensive approach. A study of 16 MCs under PCP, has been carried out by PMDFC to identify the needs of building comprehensive sewerage system in intermediate cities of Punjab. The gist of the study reveals as under:

1. The sewerage coverage of the cities is ranging 25-40% of the city area.
2. The sewers are in poor condition, either blocked or the underground pipes lack capacity to carry the generated wastewater flow, resulting in overflows into the streets.
 - At street level, wastewater is collected through open drains which later discharge into larger roadside drains that either carry the wastewater flow towards disposal stations or towards the nullahs. Multiple disposal points along the nullahs create more problems for the residents.
 - Silting of sewers is resulting in choking/blocking of the network in many places. Screens on drains are broken or non-existent, and gully grated chambers are not regularly cleaned.
1. New lines are not being laid with any approved master plan.
2. Solid waste dumping in the open drains further aggravates the flooding situation as it causes blockage in the drains.
3. New areas/localities need to be added to the sanitation system, as majority of outskirts
 - Communities (in the absence of any sanitation infrastructure) are discharging wastewater directly into open plots that later become a solid waste dumping point as well, creating a breeding place for diseases. All such wastewater ponding areas need to be eliminated.
 - During rainstorms, the undersized sewerage system, which is hardly capable of handling the dry weather discharge, overflows and creates unhealthy environmental conditions.
1. There is no wastewater treatment plant in the city. All of the wastewater generated is
2. Discharged untreated into the receiving water bodies without giving any consideration to the environment.

As per census 2023, the population of the Punjab is 127.7 million out of which 51.96 million (41%) is living in urban centers and is more prone to issues associated with inadequate sewerage and storm water drainage. The Government of the Punjab is committed to improve the urban environment of the province. The province is facing urban sanitation challenges that affect public health, economic productivity and environmental sustainability. Most of the intermediate cities lack adequate sewerage and storm water drainage infrastructure resulting in variety of problems including poor hygiene, polluted water and disease outbreaks. Irrigation of food chain vegetables with raw sewage without treatment has adverse impacts on general environment and public health. The untreated wastewater is also contaminating ground and surface water besides affecting aquatic life.

Major issues being faced by WATSAN Sector can be summarized as under:

- Inadequate water and sewerage system in cities
- Un-structured investments in the sector
- Lack of Master Planning
- Streets and Constituency wise investments
- Lack of Institutional Capacity
- Institutional overlaps
- Lack of proper O&M
- Almost no waste water treatment

There are many adverse impacts due to above mentioned issues. These impacts pertaining to health, environment and economic degradation of the cities are listed as under:

- Water Borne Diseases
- Child Stunting
- Quality of Food Chain (Irrigation with raw sewage)
- Green House Gases (GHG)
- Contamination of Ground Water and Water Bodies
- Urban Flooding/Damaged Roads
- Low Air Quality
- Increase in Poverty due to health expenditures
- Absence from work due to health issue
- Student Absenteeism

To address these issues there is a dire need to provide comprehensive solution for sewerage and drainage problems, which requires detailed study through the proposed PC-II.

6.2 SCOPE OF THE PROJECT

6.3 SECTORAL SPECIFIC INFORMATION

As attached above

7. YEAR WISE COST ESTIMATES

Financial Components: Capital
Cost Center:OTHERS- (OTHERS)
Fund Center (Controlling):N/A

Grant Number:Engineering - (PC220036)
LO NO:N/A
A/C To be Credited:Assignment

| PKR Million | | | | | |
|-------------|---------------|-----------|---------|-----------|---------|
| Sr # | Object Code | 2024-2025 | | 2025-2026 | |
| | | Local | Foreign | Local | Foreign |
| 1 | A06470-Others | 550.000 | 0.000 | 550.000 | 0.000 |
| Total | | 550.000 | 0.000 | 550.000 | 0.000 |

| | |
|---------------------|---|
| iii. Estimated Cost | CONSULTANCY COST Consultancy Fee Rs. 1,100.00 million Detail of cost attached as Annexure-D |
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8. MANAGEMENT STRUCTURE AND MANPOWER REQUIREMENTS

CORE TEAM OF EXPERTS

| S.No | Designation | No of Posts | Qualification | Experience |
|------|---|-------------|---|--|
| 1 | Team Leader | 01 | BE/B.Sc in Engineering with Masters in Sanitary / Water Resources Engineering Preferably from Foreign Institute. | Minimum 20 years' post qualification experience with 10 years on management position |
| 2 | Senior Sewerage & sanitation specialist | 03 | BE/ BSc in Civil/Mechanical Engineering preferably a higher degree from HEC recognized university. | Minimum 15 years' post qualification experience with 8 years in relevant sector |
| 3 | Senior Waste water treatment specialist | 03 | BE/ BSc in Civil/Mechanical/Chemical Engineering with preferably a higher degree from HEC recognized university | Minimum 15 years' post qualification experience with 8 years in relevant sector |
| 4 | Senior Storm Water Drainage Specialist | 03 | BE/ BSc in Civil/Mechanical Engineering with preferably a higher degree from HEC recognized university | Minimum 15 years' post qualification experience with 8 years in relevant sector |
| 6 | Senior Environment/ Climate change/ Social Safeguard Specialist | 01 | 16 Years of education or higher degree in Environmental Engineering / Sciences from HEC recognized university | Minimum 15 years' post qualification experience with 8 years in relevant sector |
| 7 | Senior Institutional Strengthening Specialist | 01 | 16 years of education or higher degree in Business Administration/ Public Administration/ Social Sciences from a HEC recognized Institute | Minimum 15 years' of post qualification experience with 8 years in Institutional Development / Capacity Building related to Municipal Services |
| 8 | Sewerage & sanitation Expert | 06 | BE/ BSc in Civil/Mechanical Engineering from HEC recognized university | Minimum 08 years of post-qualification experience with 5 years in relevant Sector |
| 9 | Waste water Treatment Expert | 03 | BE/ BSc in Civil/Mechanical Engineering from HEC recognized university | Minimum 08 years of post-qualification experience with 5 years in relevant Sector |
| 10 | Storm Water Drainage Expert | 06 | BE/ BSc in Civil Engineering from HEC recognized university | Minimum 08 years of post-qualification experience with 5 years in relevant Sector |
| 11 | Environment/ | 03 | 16 Years of education or higher | Minimum 08 years' of post |

| | | | | |
|----|------------------------------|----|--|--|
| | Climate Change Expert | | degree in Environmental Engineering / Sciences from HEC recognized university | qualification experience with 5 years in relevant Sector |
| 12 | Contracts expert | 01 | BE/ BSc in Engineering from HEC recognized university | Minimum 08 years of post-qualification experience at national and international levels in the relevant field of civil engineering particularly infrastructure projects |
| 13 | Procurement Expert | 01 | 16 years of education or higher degree in Engineering/ Commerce/ Business / Management studies | Minimum 08 years' post qualification experience related to procurement of works, goods and services |
| 14 | Geotechnical Expert | 01 | BE/ BSc in Civil/Mechanical /Geotechnical Engineering from HEC recognized university | Minimum 08 years of post-qualification experience with 5 years in relevant Sector |
| 15 | Structural Design Expert | 02 | BE/ BSc in Civil Engineering from HEC recognized university | Minimum 08 years of post-qualification experience with 5 years in relevant Sector |
| 16 | GIS Expert | 03 | 16 years of education or higher degree in Geographic Information System (GIS) or Remote Sensing (RS)/ Space Sciences from HEC recognized Institutes. | Minimum 08 years' of post qualification with 5 years in relevant sector |
| 17 | Financial Expert / Economist | 03 | 16 years of education or higher degree in Finance/Commerce (M. Com)/ MBA (Finance)/ Banking/C.A./ACCA/ ACMA/ from HEC recognized Institutes | Minimum 08 years of post-qualification experience in financial management, budgeting, planning, audit & accounts |
| 18 | IT Expert | 01 | 16 years of education or higher degree in IT/Computer Sciences/Software Development from a HEC recognized Institute | Minimum 08 years of post-qualification related to practical demonstration in software development |
| 19 | Document Controller | 01 | 16 years of education or higher degree in social/ management sciences from HEC recognized University | Minimum 08 years of post-qualification experience with 5 years in relevant Sector. |
| 20 | Quantity Surveyor | 06 | Diploma of Associate Engineer (civil) from an institution recognized by Government of Punjab | 8 years of minimum post qualification experience in relevant field. Must be familiar with MRS |

| | | | | |
|----|---------------------------------|----|--|--|
| 21 | AutoCAD Operators | 06 | 2 years Diploma of Draftsman from an institution recognized by Punjab Government | Minimum 8 years' post qualification experience in CAD operation |
| 22 | Electrical /Mechanical Engineer | 03 | BE/ BSc in Engineering from HEC recognized university | Minimum 05 years of post-qualification experience in relevant Sector |
| 23 | Planning Engineer | 01 | BE/ BSc in Engineering from HEC recognized university | Minimum 05 years of post-qualification experience in relevant Sector |

9. ACTIVITIES / IMPLEMENTATION PLAN OF SCHEME / SURVEY / FEASIBILITY STUDY

The studies and detailed designs will include following:

- Detailed Topographic Survey & GIS Mapping
- Geo-Tech Survey
- Environmental Impact Assessment
- Climate Risk Vulnerability Assessment Studies (CRVA)
- Feasibility study
- Detailed Design, Drawings & Cost Estimates
- Preparation of PC1's.
- Institutional Framework for O&M and Sustainability

10. THE STUDY (TORS OF THE CONSULTANT)

10.1 BRIEF BACKGROUND OF THE PROJECT

Punjab is facing urban sanitation challenges that affect public health, economic productivity and environmental sustainability. Most of the intermediate cities lack adequate sewerage and storm water drainage infrastructure resulting in variety of problems including poor hygiene, polluted water and disease outbreaks. Irrigation of food chain vegetables with raw sewage without treatment has adverse impacts on general environment and public health. The untreated wastewater is also contaminating ground and surface water besides affecting aquatic life. The need for comprehensive sewerage and Storm Water Drainage system is evident in the growing water scarcity crisis.

To address these issues there is a dire need to provide comprehensive solution for sewerage and drainage problems. Government of Punjab has taken initiative to conduct a study of existing Sewerage and Storm Water Drainage Systems and propose solution with proper planning and design. Under the proposed study, about 50 intermediate cities of the province shall be selected, in consultation with Government of the Punjab as Phase-I.

Presently, Urban Unit is conducting a study of Digitalization Mapping of WATSAN Infrastructure in Punjab in 200 small & medium cities and its major tasks are:

- WSS Infrastructure Planning & Mapping
- GIS based WSS Infrastructure Assessment & Mapping
- Replacement planning of existing Infrastructure
- Development of ADAMS - MIS Software
- Capacity Building

Similarly, PMU, LG&CDD is working on Master Land Use Planning in cities of Punjab and its major tasks are:

- Preservation of Prime Agriculture Land

- Compact Development
- Balanced Spatial and Economic Growth
- Revitalization of Urban Centers
- Planning Support System

The Current Assignment has Sectoral Planning and comprehensive solution of Sewerage and Storm Drainage. So, there is no duplication with respect to these assignments. However, the data of these studies is useful and will be taken in account during this assignment.

10.2 OBJECTIVES OF CONSULTANCY

The overall objectives of the Consultancies Services are to;

1. Design in detail the need based, prioritized, and most cost-effective sewerage and drainage projects given in the following sections for benefiting the maximum population with optimal possible investments whereby the cost vs. benefits are considered, after due deliberation and assessments from all stake holders of the MC
2. Prepare the holistic Sectoral Plans for the given sectors in each MC to serve as a true development framework in the sector in next 20 years to keep in pace with the growing trends of the cities, for benefiting the maximum population with optimal possible investments whereby the cost vs benefits are considered instead of ad hoc and piece meal development wasting time and financial resources and bringing smaller benefits (as compared to investments) to the growing population of the cities.

The intention of the process is to develop the sewerage and drainage system at a pace and level where satisfactory service delivery level for the entire growing population of the cities in future is attained and the gap between the supply and demand is bridged instead of widening with passage of time.

10.3 SCOPE, DUTIES & RESPONSIBILITIES OF CONSULTANTS

MASTER SECTORAL PLANNING FOR SEWERAGE & STORM WATER DRAINAGE:

Sectoral Plans & Reports are to be prepared for 50 selected cities of Punjab. For each town/city, the Consultants shall undertake the following tasks:

1. Data Collection & Analysis

- Collect infrastructure information in the field, in close coordination with the MCs staff. Secondary information should be used where available but its accuracy should be checked on the ground, where necessary such that MCs operational staff be fully involved.
- Collect and analyze municipal infrastructure data for sewerage & storm water drainage.
- Infrastructure data should be recorded on formats specially designed for each service which will be got vetted from PMDFC.
- The Consultants shall also share completed data collection formats with PMDFC well before the submission of GIS and topographic maps.
- The Consultants shall analyze the collected information for all the municipal sectors, determine current status, identify service delivery problems & gaps and prepare projects pertaining to the improvements and extension of municipal services.

The Consultants may suggest amendments and improvements in the data collection formats already available with PMDFC but should only use amended formats after these have been discussed and agreed with PMDFC.

Specific factors to be assessed by the Consultants include but will not be limited to:

- Extent of existing utility services, including Sewerage & Storm Water Drainage.
- The potential of existing facilities to serve current service areas, present newly developed areas and other areas expected to be developed in future.
- The present capacity of the MC to plan and the action that would be needed to facilitate an improved approach to infrastructure planning.

2. GIS/Topographic Maps

- Based on data collection process carried-out for the Master Sectoral Planning, the Consultants shall update base maps on the basis of physical / ground verification which should include existing infrastructure of the above-mentioned services.
- Based on data analysis, exercise carried out for the Master Sectoral Planning, the Consultant shall prepare Descriptive GIS/Topographic Maps of all above mentioned municipal services infrastructure.
- Based on data collection & analysis exercise, the Consultants shall propose possible rehabilitation of the existing infrastructure of Sewerage and Storm Water Drainage and its extensions & improvements.

3. Sectoral planning

- Total waste water production in the planning horizon, quantity of waste water presently being disposed-off at various points and in various water bodies and methods of its
- Total remaining waste water quantity to be disposed-off in future in the planning horizon of the city, the methods and point of its
- Extension of the existing sewerage system, if possible, to the proposed inhabitation under Sectoral Plan including all required components like sewers, disposal stations, sullage carriers or force mains and intermediate pumping stations (if unavoidable) along with their proposed
- Location, capacity and sizes of skeleton sewerage system in the areas to be developed in future in the Sectoral Plan horizon including main, branch and outfall sewers, intermediate pumping stations (if required), outfall disposal stations and force mains/sullage carriers and other structure required
- Capacity and proposed location of waste water treatment plants and ultimate disposal arrangements of treated water including force mains or sullage carriers or any other structures required therein for the presently disposed-off untreated water and the waste water from the proposed
- Storm water drainage on the existing main roads and the areas to be planned for future and its ultimate disposal preferably by gravity. Separate storm water drainage shall be planned only in the form of larger sized
- An approximate cost estimate of the operation and maintenance of the sewerage and drainage system in the year 2025-45. **DESIGN OF SEWERAGE SYSTEM**Determination of the spot levels of entire city covering each and every street, main roads & mohallas of the city and plotting on the city plan and preparation of contour map of the city. Water table surveys of the entire sectoral plan area including water table depth and chemical quality of water. Soil or any other type of investigations required for design of cost-effective sewerage system in the city. Preparation of the design criteria. Rehabilitation of the existing sewerage infrastructure for gaining maximum efficiency and maximum benefits to the consumers involving but not limited to the under mentioned components; Repair of the existing pumping machinery and its replacement if it is not repairable including repair/replacement of electrical and other mechanical parts. Repair of civil structures in the disposal/ pumping stations. Repairs or replacement of rusted, damaged and leaking suction or delivery pipes of the pumping machinery along with specials and valves if required. Repair of the sullage carriers and repair/replacement of force mains. Repair or raising of manholes, including provision of base frames and manhole covers. Repair or construction of gulley grating chambers. Repair or erection of ventilating shafts. Provision of sewer desilting and cleaning equipment /machinery and drain or sullage carrier cleaning equipment and machinery. Repair of generators. Extension of the sewerage system to the unserved areas of the city including all required components like sewers, disposal stations, sullage carriers or force mains and intermediate pumping stations if unavoidable. Skeleton sewerage system in the areas to be developed in future in the sectoral plan horizon including main and branch sewers, intermediate pumping stations (if required), disposal stations, waste water treatment plants and ultimate disposal arrangements of treated water including force mains or sullage carriers required therein. Construction of any link sewers in the present system which can improve the existing system or reduce the O&M charges. Design of most

suitable and appropriate waste water treatment plant keeping in view the most cost-effective solutions after comparing various options. Carry out Environmental and Social Assessments acceptable to EPA Punjab and recommend mitigation measures as per requirements along with Environmental and Social Management Plans (E&SMPs) for all phases of subproject (Detailed Designing, Construction and O&M). Manpower presently deployed for O&M and total manpower needs after the completion and commissioning of the proposed sewerage system. Waste water tariff structure (if levied), present billing & recovery system, subsidies being injected and proposed improvements in tariff structure and billing & recovery system to reduce the subsidies. **DESIGN OF STORM DRAINAGE SYSTEM**

The consultants will be required to carry out the activities as given below: **Topographical and site**

survey The survey work shall comprise of topographic and other necessary surveys as detailed below: 1) Survey, spot leveling and establishment of proper defined benchmarks connected with Survey of Pakistan's benchmarks 2) Plotting the spot levels on a plan for preparation of contour plan of the catchment area wherefrom the rain water flows to the stagnation points. 3) Preparation of plans, cross-sections and other related details required for detailed design of drainage arrangements of the stagnation points. 4) Prepare plans & L-Sections / profiles of the drainage route showing boundaries of the catchment areas along with existing services both on surface and under-ground. 5) Relocation plans, diversion plans for existing drains and sewer lines as per site. 6) Collection of other details required for preparation of feasibility and detail design.

Soil / Geotechnical Investigations The Consultant will conduct the following investigations 1) Soil/ geotechnical investigations (field investigations along with in-situ & lab testing through boreholes and test pits) to arrive at the geotechnical parameters required for the foundation design of all the components of the project. 2) Proper investigations regarding depth of water table.

Feasibility Studies The consultant will conduct the feasibility studies which will include the following parameters but not limited to: 1) Collect meteorological data of relevant cities or nearest meteorological rainfall stations. Based on this data, will draw storm flow (flood) hydrology graphs and calculate the quantity of storm water accumulation on the stagnation points based on time of concentration. 2) Study of existing storm water drainage systems including situation analysis of sewerage and sewage disposal, urban flooding and overall drainage and sewerage regime of the city.

Identify the ponding areas/sore points of the city along with the capacity of the existing drainage network to cater for storm water of the most vulnerable part of the city. 3) After analysis, prepare and design various proposals based on various alternatives with their technical and economical justifications to drain the stagnation areas and recommend the best and cost-effective solution in that specific situation. Recommendations will be given against the best option to be adopted based on these alternatives and their comparative analysis.

4) Find out the best locations/land for the construction of such rain water storage areas based on such studies as enumerated above. 5) Prepare the economic and financial analysis along with sensitivity analysis of the projects. 6) Work out monthly and yearly Operation and Maintenance cost of the proposed system. 7) Complete environmental and social assessment, primary and secondary baseline survey and environmental quality analysis (from EPA certified labs as per PEQs and WHO Guidelines) based upon the physical, biological and socio-economic characteristics of each of the city. 8) Prepare a final report for each city.

Detailed Engineering Design The consultant will prepare the detailed engineering design which includes the following but not limited to: 1) Prepare the hydrological and structural design of the entire storm water drainage and storage system keeping in view the most economical and technically feasible solutions in the study areas based on feasibility studies duly approved by Client. 2) Submit detailed design of all civil works including drainage system, storage tanks and related electrical and mechanical components in accordance with relevant standards etc. duly supported with documents containing design calculations, citations/reference. 3) Submit layout plans, detailed structural and working drawings showing each and every minute detail required for execution of the project along with all supporting references, design calculations with supporting documents, back up details. 4) Final E&S assessment

reports /studies and plans.**Engineer Cost Estimate/ PC-I**The Consultants shall prepare the following but not limited to:**I)** Detailed cost estimates based upon detailed approved drawings with full breakdown of main calculations, quotations and other details of MRS and non MRS item of work.**2)** PC-I based on the latest instructions and guidelines of Planning Commission, engineering practices, relevant guidelines & standards and submit the Client (MCs) for review.

10.4 DELIVERABLE WITH TIMELINES

10.5 TIME DURATION OF PROPOSED CONSULTANCY

10.6 ROLE OF CLIENT AGENCY

10.7 PROFESSIONAL LIABILITIES OF CONSULTANTS

10.8 CORE TEAM OF EXPERTS ALONG WITH QUALIFICATION, EXPERIENCE AND MAN MONTHS REQUIREMENTS

10.9 POSSIBILITY OF PROSPECTIVE PROJECT FINANCING AND IMPLEMENTATION THROUGH DIFFERENT MODES

Not Applicable

10.10 RISK AND SENSITIVITY ANALYSIS AND PROPOSED MITIGATION MEASURES

Here are some key Issues in Sewerage and Storm Water Drainage in cities of Punjab:

1. Overburdened Infrastructure:

- Aged and inadequate infrastructure: Most sewerage and drainage systems in urban centers were designed decades ago when cities had smaller populations and fewer industries. The systems were not built to handle the rapid urban expansion and the increasing volume of wastewater and stormwater.
- Insufficient coverage: A significant portion of the urban population, especially in informal settlements, lacks access to proper sewerage services. In most of the cities, only about 30%-50% of the population is connected to the sewerage system, while others rely on open drains, septic tanks, or pit latrines.

1. Improper Maintenance and Management:

- Lack of regular maintenance: Many systems are poorly maintained, leading to frequent blockages, overflows, and eventual system failure. Poor management practices, coupled with a lack of technical expertise, further contribute to the problem.
- Untreated wastewater discharge: Due to the absence of proper treatment facilities, untreated sewage is often discharged into open drains and water bodies. This contaminates the rivers, leading to severe environmental and health risks.

1. Inadequate Stormwater Drainage:

- Flooding during monsoons: Stormwater drainage systems in most cities are inadequate to handle the volume of rainwater during the monsoon season. As a result, urban flooding has become a recurrent issue, causing extensive damage to infrastructure, homes, and businesses.
- Encroachment and blocked drains: Encroachments along drain paths and improper disposal of solid waste contribute to the clogging of stormwater drains. In cities like Lahore, illegal constructions and dumping have severely restricted the flow of stormwater, resulting in localized flooding.

1. Water Pollution:

- Contamination of groundwater: The lack of proper sewerage treatment leads to contamination of groundwater sources, making water unsafe for consumption. Groundwater, which is a major source of drinking water in Punjab, is increasingly at risk of pollution from untreated sewage.
- Poor solid waste management: The improper disposal of solid waste, such as plastic and industrial

waste, often leads to clogging of drains, both stormwater and sewerage systems. This exacerbates pollution and increases the risk of blockages and flooding.

1. Urbanization and Climate Change:

- Rapid urbanization: Punjab's urban centers have grown rapidly, with urban sprawl leading to increased demand for sewerage and drainage infrastructure. The influx of people from rural areas has put additional pressure on the already overburdened systems.
- Climate change impacts: Erratic rainfall patterns and increased frequency of heavy downpours, coupled with hotter temperatures, have intensified flooding and the overflow of stormwater systems, highlighting the vulnerability of existing drainage infrastructure.

Solutions and Interventions

1. Upgrading and Expanding Infrastructure:

- Modernization of sewerage systems: There is a critical need to upgrade and expand the sewerage systems in Punjab's cities. This includes laying new pipelines, expanding treatment facilities, and ensuring proper waste disposal systems.
- Development of separate stormwater drains: Cities should develop dedicated stormwater drainage systems to manage rainfall separately from sewage systems, preventing overflows and reducing flood risks.

1. Wastewater Treatment:

- Construction of treatment plants: To address the issue of untreated wastewater, new sewage treatment plants must be constructed, and existing ones need to be upgraded. This will help reduce pollution and improve public health.
- Efficient recycling and reuse of water: Promoting the reuse of treated wastewater for industrial and agricultural purposes can reduce pressure on potable water resources.

1. Flood Control Measures:

- Improved stormwater management: Development of flood mitigation infrastructure, such as retention ponds, upgraded drains, and rainwater harvesting systems, can help manage stormwater more effectively.
- Enhanced urban planning: Restricting encroachments along drain paths and ensuring proper urban planning to create open spaces for stormwater absorption will reduce flooding risks.

1. Public Awareness and Engagement:

- Community-based waste management: Encouraging residents to properly dispose of waste and avoid dumping it in drains will help prevent blockages and pollution.
- Public education on water conservation: Promoting water conservation and efficient waste management practices can reduce the burden on sewerage systems.

1. Collaboration with Private Sector and NGOs:

- Partnerships between the government, private sector, and NGOs can help mobilize resources and expertise to address the issue of sewerage and stormwater drainage more effectively.

10.11 FORWARD BACKWARD LINKAGES OF THE PROPOSE STUDY / SURVEY

10.12 EXPECTED OUTPUT OF THE PROPOSED FEASIBILITY STUDY / SURVEY

11. INDICATE STUDIES / SURVEYS ALREADY UNDERTAKEN:

Presently, Urban Unit is conducting a study of Digitalization Mapping of WATSAN Infrastructure in Punjab

in 200 small & medium cities and its major tasks are:

- WSS Infrastructure Planning & Mapping
- GIS based WSS Infrastructure Assessment & Mapping
- Replacement planning of existing Infrastructure
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Similarly, PMU, LG&CDD is working on Master Land Use Planning in cities of Punjab and its major tasks are:

- Preservation of Prime Agriculture Land
- Compact Development
- Balanced Spatial and Economic Growth
- Revitalization of Urban Centers
- Planning Support System

12. CERTIFICATE

Focal Person Name:Syed Zahid Aziz

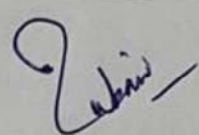
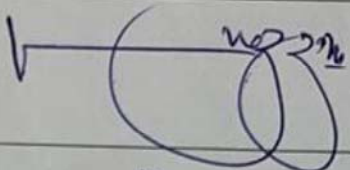

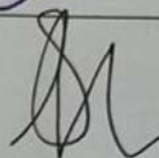
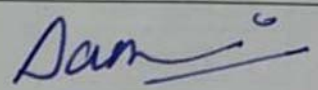
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| | | |
|-----------------|---|--|
| Prepared by | Manager (Engineering) Punjab Municipal Development Fund Company |  |
| Checked by | Senior Program Officer (Infrastructure) Punjab Municipal Development Fund Company |  |
| Reviewed by | General Manager (Engineering) Punjab Municipal Development Fund Company |  |
| Forwarded by | Managing Director Punjab Municipal Development Fund Company |  22.11.24 |
| Forwarded by | Secretary LG & CD Department, Govt. of Punjab |  |

13. CHECKLIST FOR INITIAL SCRUTINY

| | |
|--|-------|
| 1. Signature of the Administrative Secretary | (Yes) |
| 2. The Study (TORS Of The Consultant) | |
| a. Brief background of The Project | (No) |
| b. Objective of Consultancy | (No) |
| c. Scope, Duties & Responsibilities of Consultants | (No) |
| d. Deliverables with Timelines | (No) |
| e. Time Duration of Proposed Consultancy | (No) |
| f. Role of Client Agency | (No) |
| g. Professional Liabilities of Consultants | (No) |
| h. Core Team of Experts along with Qualification, Experience and Man Months Requirements | (No) |
| 3. Management Structure And Manpower Requirements | (Yes) |
| 4. Implementation Plan (Gantt Chart or Line Chart / Bar Chart | (No) |
| 5. Risk Analysis And Proposed Mitigation Measures | (No) |
| 6. Year Wise Financial Phasing | (No) |

Annexure-D

COST ESTIMATE

| SUMMARY OF COST | | |
|-----------------|---|----------------------|
| S. No | Description | Total Cost (PKR) |
| 1 | Remuneration Cost | 491,595,600 |
| 2 | Reimbursable / Direct Cost | 376,800,000 |
| 3 | Sub Total | 868,395,600 |
| | PMDFC Services Charges @10% | 86,839,560 |
| | TPV @ 0.5% | 4,341,978 |
| | TOTAL | 959,577,138 |
| | Govt Taxes / PRA @ 16% (Serial No 3) | 138,943,296 |
| | Grand Total | 1,098,520,434 |
| | Cost in Millions PKR | 1,100 |

| REMUNERATION COST (Experts Team Composition) | | | | | | |
|--|---|-------------|-----------------|------------------|----------------|----------------|
| A | Manpower cost | | | | | |
| S. No | Designation | No of slots | Man Months each | Total Man months | Cost per month | Total cost Rs. |
| 1 | Team Leader | 1 | 12 | 12 | 1,450,000 | 17,400,000 |
| 2 | Senior Sewerage & Sanitation Specialist | 3 | 12 | 36 | 1,034,100 | 37,227,600 |
| 3 | Senior Waste Water Treatment Specialist | 3 | 12 | 36 | 1,034,100 | 37,227,600 |
| 4 | Senior Storm Water Drainage Specialist | 3 | 12 | 36 | 1,034,100 | 37,227,600 |
| 5 | Senior Environment/Climate Change/Social Safeguard Specialist | 1 | 12 | 12 | 1,034,100 | 12,409,200 |
| 6 | Senior Institutional Strengthening Specialist | 1 | 12 | 12 | 1,034,100 | 12,409,200 |
| 7 | Sewerage & sanitation Expert | 6 | 12 | 72 | 752,100 | 54,151,200 |
| 8 | Waste Water Treatment Expert | 3 | 12 | 36 | 752,100 | 27,075,600 |
| 9 | Storm Water Drainage Expert | 6 | 12 | 72 | 752,100 | 54,151,200 |
| 10 | Environment/Climate Change/Social Safeguard Expert | 3 | 12 | 36 | 752,100 | 27,075,600 |
| 11 | Contracts Expert | 1 | 12 | 12 | 752,100 | 9,025,200 |
| 12 | Procurement Expert | 1 | 12 | 12 | 752,100 | 9,025,200 |
| 13 | Geotechnical Expert | 1 | 12 | 12 | 752,100 | 9,025,200 |
| 14 | Structural Design Expert | 2 | 12 | 24 | 752,100 | 18,050,400 |
| 15 | GIS Expert | 3 | 12 | 36 | 752,100 | 27,075,600 |
| 16 | Financial Expert / Economist | 3 | 12 | 36 | 752,100 | 27,075,600 |
| 17 | IT Expert | 1 | 12 | 12 | 752,100 | 9,025,200 |
| 18 | Electrical /Mechanical Engineer | 3 | 12 | 36 | 584,200 | 21,031,200 |
| 19 | Planning Engineer | 1 | 12 | 12 | 584,200 | 7,010,400 |
| 20 | Document Controller | 1 | 12 | 12 | 421,400 | 5,056,800 |

| | | | | | | |
|----|----------------------------|----|----|-----|--------------|--------------------|
| 21 | Quantity Surveyor | 6 | 12 | 72 | 150,000 | 10,800,000 |
| 22 | AutoCAD Operators | 6 | 12 | 72 | 150,000 | 10,800,000 |
| 23 | Data Entry Operator | 6 | 12 | 72 | 70,000 | 5,040,000 |
| 24 | Support Staff | 12 | 12 | 144 | 50,000 | 7,200,000 |
| | Total Manpower Cost | | | | Total | 491,595,600 |

*Due to urgency of the work, the positions and man-months can be increased keeping view that the total cost will remain same.

| Reimbursable-Direct Cost | | | | | | |
|---------------------------------|--|-------|-----|----------|------------|--------------------|
| Sr. No. | Description | Unit | Nos | Quantity | Unit Price | Amount (Pak Rs.) |
| 1 | Rental Project Office (Lahore) | Month | 1 | 12 | 600,000 | 7,200,000 |
| 2 | Office utilities, Electric, Gas, Water etc. and office equipment Computers, Printers etc. (Lahore) | Month | 1 | 12 | 200,000 | 2,400,000 |
| 3 | Office Supplies /Stationery /Report Printing etc (Lahore) | Month | 1 | 12 | 100,000 | 1,200,000 |
| 4 | PTCL Telephone, Internet, EVO, Mobile Cards etc. (Lahore) | Month | 1 | 12 | 100,000 | 1,200,000 |
| 5 | Rental Project Office (Regions) | Month | 3 | 12 | 300,000 | 10,800,000 |
| 6 | Office utilities, Electric, Gas, Water etc. and office equipment Computers, Printers etc. (Regions) | Month | 3 | 12 | 150,000 | 5,400,000 |
| 7 | Office Supplies /Stationery /Report Printing etc (Regions) | Month | 3 | 12 | 100,000 | 3,600,000 |
| 8 | PTCL Telephone, Internet, EVO, Mobile Cards etc. (Regions) | Month | 3 | 12 | 100,000 | 3,600,000 |
| 9 | Rental Transportation | Month | 15 | 12 | 150,000 | 27,000,000 |
| 10 | Running and maintenance of vehicles including POL & Driver etc. | Month | 15 | 12 | 80,000 | 14,400,000 |
| 11 | Surveys / Studies / Geo Tech Investigation etc Costs | Nos | 50 | 1 | 4,500,000 | 225,000,000 |
| 12 | Environment & Social Impact Assessment (ESIA) and Climate Risk/vulnerability Assessment (CRVA) costs | Nos | 50 | 1 | 1,500,000 | 75,000,000 |
| | Total Reimbursable-Direct Cost (Pak Rs.) | | | | | 376,800,000 |

Annexure-F

