

**GOVERNMENT OF THE PUNJAB
PLANNING AND DEVELOPMENT BOARD
(ROAD SECTION)**



POSITION PAPER

PART A

PROJECT PROFILE:

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| 1. Project Title: | CONST. OF ROAD FROM CHAAL TO DHOLAN MORR VIA NONAR MUSALMANIA KILA AHMED ABAD (PHASE-I & II) |
| 2. Location: | District Narowal |
| 3. Sponsoring Agency: | Federal Government |
| 4. Executing Agency: | Punjab Highways Department |
| 5. Operation & Maintenance | Punjab Highways Department |
| 6. Cost: | Rs. 900.00 Million (As per Indicated Cost)
Rs. 1037.473 Million (As per PC-I) |
| 7. Source of Financing | Federal PSDP 2024-25 reflected at G. Sr. No. 593
Expenditure up to 30.06.2024 is Rs. 44.000 million |
| 8. PSDP Allocation
(2024-25) | Rs. 500.000 million |

9. BRIEF DESCRIPTION OF THE PROJECT:

The road extending from Domala Nonar Road in Chahal Sharif to Dholan Morr on Qila Ahmed Abad Dhamthal Road serves as a critical transportation link for the region. With a metalled width ranging from 10 to 12 feet, the road is currently in a state of severe disrepair, characterized by eroded surfaces and extensive potholes. It traverses a densely populated and agriculturally significant area, catering to the mobility needs of over 500,000 residents across numerous villages, including Domala, Chaal, Kotli Muhammad Siddique, and Nonar. The deteriorating condition of this roadway has severely impacted accessibility to key services such as education, healthcare, and administrative offices, thereby disrupting daily life and economic activities. Given its pivotal role in regional connectivity, urgent rehabilitation is imperative to restore safe and efficient travel.

From an agricultural perspective, this road is essential for the transportation of staple crops, including rice, wheat, maize, sugarcane, and canola, significantly contributing to the local economy. However, its deteriorated condition has escalated vehicle operation and maintenance costs, imposing a financial strain on the community. Increased population growth and expanding agricultural activities have exacerbated road degradation, manifesting in broken edges, uneven surfaces, alligator cracks, and potholes, which compromise both safety and ride quality. To accommodate the rising traffic volume and sustain economic productivity, a comprehensive upgrade is required. As a designated Farm-to-Market road, its reconstruction will adhere to pavement design standards established by the Road Research & Material Testing

Institute under the Punjab Rural Accessibility Program, ensuring long-term durability and improved transportation infrastructure.

10. APPROVAL HISTORY OF THE PROJECT:

02 No. schemes titled "Construction of Road from Essa Morr to Siddiquepura (Phase-I & II)" reflected at GS No. 592 and "Construction of Road from Chaal to Dholan Morr via Nonar, Musalmania, and Qila Ahmed Abad (Phase-I & II)" reflected at GS No. 593 in PSDP 2024-25 were presented before the CDWP with a request to consolidate them into a single project for approval. The proposal was deliberated during CDWP meeting held on 12.12.2024 with the decision reproduced as below:

"The CDWP approved the projects as separate schemes with the same nomenclatures as reflected in PSDP 2024-25 which was approved by the National Economic Council as under:-"

- I. Construction of Road from Essa Morr to Siddique Pura (Phase-I & II);***
- II. Construction of Road from Chaal to Dholan Morr via Nonar Musalmania Kila Ahmed Abad (Phase-I & II)***

Additionally, CDWP directed that the authorization for these schemes will be issued separately upon submission of Cost Estimates by C&W Department, Government of the Punjab.

Accordingly, the C&W Department has submitted the abstract of cost of scheme reflected at GS No. 593 amounting to **Rs. 1037.473 million** for consideration of PDWP.

11. SCOPE OF WORK.

Following provisions have been made in this estimate.

Existing metalled Width	=	10 to 12 Ft.
Proposed metalled Width	=	12 Ft.
Total Length	=	19.00 KM
Rigid Pavement	=	5.65 KM
Re-Construction	=	13.35 KM
Sub Base	=	6" thick
Base Course	=	8" thick
Carpet	=	2" thick
Side Drain	=	30340 RFT

12. BREAK DOWN OF THE CAPITAL COST:

Rs. in Million)		
Sr. #.	Items	As per PC-I
1.	Road Work	581.379
2.	Road Structure	250.408
3.	Road Furniture	12.519
4.	Surveying and Mapping	0.445
5.	EIA Charges	0.500
6.	Level Crossing	100.000
7.	Shifting of Utilities	10.000
8.	D/d of Old Material	-2.008
9.	3% Contingency	25.269
10.	2% Consultancy	16.846
11.	5% PST Charges	42.115
	Total	1037.473

13. RECOMMENDATIONS

The scheme is placed before PDWP for consideration along with following recommendations.

- i. Federal Government should provide required funds for implementation of the scheme and no financial liability shall be transmitted / imposed on provincial government in any case.
