

# PC-1 Minority Development Fund

| ORIGINAL APPROVED COST      | PKR Million. 2,100.000/-   |
|-----------------------------|----------------------------|
| ORIGINAL APPROVED GESTATION | 5 Months<br>Till June 2025 |
| APPROVAL FORUM              | PDWP (PDWP)                |

# 1. NAME OF THE PROJECT

Minority Development Fund

# 2. LOCATION OF THE PROJECT

# **2.1. DISTRICT(S)**

I. ATTOCK, BAHAWALPUR, CHAKWAL, FAISALABAD, GUJRANWALA, HAFIZABAD, JHELUM, KASUR, KHANEWAL, KHUSHAB, KOT ADDU, LAHORE, MULTAN, MUZAFFARGARH, NANKANA SAHIB, NAROWAL, OKARA, RAHIM YAR KHAN, RAWALPINDI, SAHIWAL, SARGODHA, SHEIKHUPURA, SIALKOT, VEHARI

Sub Schemes as per approved MDF Summary are given below. The Gestation period of these schemes will be one year ending on 30.06.2025.

| Sr.<br>No. | Name of Sub Scheme  | Estimated Cost (Rs. in million) | Executing<br>Agency |
|------------|---|---------------------------------|---------------------|
|            | MINISTER FOR MINORITIES PACKAGE   | , -                             |                     |
| 1          | Conservation, Restoration of Gurdwara Sri Panja Sahib and improvements of its surroundings, Hassan Abdal District Attock.   | 140.000                         | WCLA                |
| 2          | Rehabilitation and Improvement of Roads and streets surrounding Tehsil Narowal and Zafarwal District Narowal.   | 204.000                         | LG&CD               |
| 3          | Conservation and Restoration inside<br>Vernavish Mandir and improvement of its<br>surroundings, Tehsil and District Rahim<br>Yar khan.  | 20.000                          | WCLA                |
| 4          | Conservation and Restoration inside Shir Mandir Hamitya and improvement of its surroundings, District Bahawalpur.   | 20.000                          | WCLA                |
| 5          | Conservation and Restoration inside Saint Afeel Catholic Church and improvement of its surroundings, District Muzaffargarh.   | 15.000                          | WCLA                |
| 6          | Conservation and improvement Community Centre and Minority Area Chak No.168-P Area Tbibi Bagawar, and rehabilitation f its surroundings, Tehsil Sadigabad, District Rahim yar Khan                  | 20.000                          | WCLA                |
| 7          | Conservation and Restoration inside of Gurdwara Sri Tumboo Sahib, District Nankana Sahib and improvement of its surroundings.   | 24.000                          | WCLA                |
| 8          | Conservation and Restoration inside of Gurdwara Balilah, District Nankana Sahib and improvement of its surroundings.  | 30.000                          | WCLA                |
| 9          | Restoration of Old Church at Youngson Abad, District Nankana Sahib and improvement of its surroundings.   | 36.000                          | WCLA                |
| 10         | Restoration of Old Church at Martin Pur,<br>District Nankana Sahib and improvement<br>of its surroundings.  | 30.000                          | WCLA                |
| 11         | Conservation and Restoration inside<br>Church of F.G.A, and Improvements of its<br>surroundings, Tehsil Jahanian, District<br>Khanewal.   | 20.000                          | WCLA                |
| 12         | Conservation and Restoration inside<br>Church Plot Number 127,128 Baldiya<br>Rahim yar khan and improvement of its<br>surroundings, District Rahim Yar khan.<br>MPAs Package for minorities (4 MPAs | 21.000                          | WCLA                |
|            | @ 290 million each)   |                                 |                     |
|            | Mr. Falbous Christopher MPA   |                                 |                     |

|    | 1   |        |       |
|----|---|--------|-------|
| 13 | Renovations of Catholic Church (Peter Colony), Bearachah Church (Tehsil, Borwala) and A.R.P City Church (Arif Bazar), District Vehari   | 27.000 | WCLA  |
| 14 | Renovation of Nasrat Church of Pakistan,<br>Chak No. 13-MR Nasrat District Multan   | 15.000 | WCLA  |
| 15 | Renovation of F.G.A Church, Chak No. 133/16-L, Mian Channu, District Khanewal   | 16.000 | WCLA  |
| 16 | Renovation of Church Jesus House, Anam<br>Road, Asif Town, District Lahore  | 15.000 | WCLA  |
| 17 | Renovation of Parousia Church, Kot Abdul<br>Malik, District Sheikhupura   | 5.000  | WCLA  |
| 18 | Renovation of Victory Churh, Asif Town,<br>Lahore and Renovation of Victory Church,<br>Sharif Park, Ferozepur Road Lahore and<br>Renovation of Church, Makhan Colony,<br>Lahore | 12.000 | WCLA  |
| 19 | Church Renovations of Catholic Church<br>and Bait Ania Church, Ahmadabad-<br>Brethren Church Sundar, The Way of<br>Heaven Church, Bath, Tehsil Raiwind,<br>District Lahore      | 20.000 | WCLA  |
| 20 | Renovation of St. Peter Church of<br>Pakistan, Nizam Pura, Chak No, 2, Tehsil<br>Chunian District Kasur   | 7.000  | WCLA  |
| 21 | The Vision Church Ministry, A-Block, Youhanabad, District Lahore  | 12.000 | WCLA  |
| 22 | Renovation of Youngson Memorial Church, Youngsonabad, Chak 371, District Nankana Sahib.   | 30.000 | WCLA  |
| 23 | Provision of PCC & Sewerage & Drainage at UC-274, Babliyana Mission Colony Raiwind, District Lahore.  | 20.000 | LG&CD |
| 24 | Provision of Street PCC & Sewerage & Drainage at UC-268, Jodhu Dheer & 269, Bhobatian, District Lahore  | 5.000  | LG&CD |
| 25 | Provision of Street PCC, graveyard boundrywall & Drainage at UC-264, Sultanke, District Lahore  | 8.000  | LG&CD |
| 26 | Provision of Street PCC & Sewerage & Drainage and Tuff Tile at Sundar, UC-262, Shakeky Bhattian District Lahore   | 20.000 | LG&CD |
| 27 | Provision of Street PCC & Sewerage & Drainage at UC-117, Shapur (Muqadas Colony), District Lahore   | 14.000 | LG&CD |
| 28 | Church Renovation, Provision of Street Tuff Tile, Sewerage & Drainage at UC-200, Main Market, Canal Park, Street No. 18, Gulberg II, District Lahore                            | 8.000  | LG&CD |

| 29 | Provision of Street PCC & Sewerage & Drainage Maraka, Mohalnwal, Khamban Wala Ware, Tehsil Raiwind District Lahore  | 12.000 | LG&CD |
|----|---|--------|-------|
| 30 | Construction of PCC and Sewarage & Drainage, Makhan Colony, Ferozepur Road, Kahana District Lahore  | 5.000  | LG&CD |
| 31 | Filtration Plant, fitting & Water Pump, Sunder, UC 262, District Lahore   | 4.000  | LG&CD |
| 32 | Construction of PCC and Tuff Tile & Drainage, UC Rao Khan Wala, District Kasur  | 30.000 | LG&CD |
| 33 | Construction of Boundary Wall of<br>Christian Graveyard Village Ghumanki,<br>Tehsil Pattoki, District Kasur   | 5.000  | LG&CD |
|    | Mr. Emmanuel Ather Julius, MPA  |        |       |
| 34 | PCC + Nalian Sensra Goraya + PCC + Conservation + Renovation Francisabad District Gujranwala  | 40.000 | LG&CD |
| 35 | Conservation+ Renovation La Salle Church, District Faisalabad   | 10.000 | WCLA  |
| 36 | Conservation + Renovation Mariam Abad<br>Church, District Sheikhupura   | 30.000 | WCLA  |
| 37 | Conservation + Renovation Mariam Abad<br>Church Compound + Prayer Hall, District<br>Sheikhupura   | 20.000 | WCLA  |
| 38 | Conservation + Renovation Church Living<br>Word Covenant Fellowship Gulshan<br>Colony Jamber Khurd Tehsil Patoki<br>District Kasur                                      | 10.000 | WCLA  |
| 39 | Conservation + Renovation Catholic<br>Church Bishop house Tehsil & District<br>Rawalpindi   | 10.000 | WCLA  |
| 40 | Conservation + Renovation Francis Abad<br>Churches (Padri Mushtaq, Padri Aslam &<br>Father Rufin Church) District Gujranwala  | 20.000 | WCLA  |
| 41 | Conservation + Renovation Catholic<br>Church Sukhike + Prayer Hall West<br>Christian Colony Tehsil & District Hafiz<br>Abad   | 7.000  | WCLA  |
| 42 | Conservation + Renovation Church<br>Jhandywali + Church Sucha Soda +<br>Church Gobind Garh Tehsil Safderabad,<br>District Sheikhupura                                   | 10.000 | WCLA  |
| 43 | Conservation + Renovation Botalah<br>Jhanda Singh Church + Presbyterian<br>Church Gondala wala Pind (Pastor Numan<br>Matto) + Lashkri Pur Church District<br>Gujranwala | 10.000 | WCLA  |
| 44 | Conservation + Renovation Saroki<br>Catholic Church + Saroki U P Church<br>Tehsil Wazir Abad District Gujranwala  | 6.500  | WCLA  |

| 45 | Conservation + Renovation Gatalian<br>Gaon Church Pasroor Tehsil Pasroor,<br>District Sialkot                      | 3.500   | WCLA  |
|----|--|---------|---|
| 46 | Conservation + Renovation Catholic<br>Church Chehal Kalan Tehsil Noshehran<br>Virkan, District Gujranwala          | 3.000   | WCLA  |
| 47 | Conservation + Renovation La salle<br>Church Compound District Multan  | 20.000  | WCLA  |
| 48 | Conservation + Renovation Chak No.377<br>EB Catholic Church + ARP Church Tehsil<br>Burewala District Vehari        | 10.000  | WCLA  |
| 49 | Conservation + Renovation Saint Marry<br>Church Chak No.587 TDA Derakabad<br>Tehsil Chowk Munda District Kot Addu  | 30.000  | WCLA  |
| 50 | Conservation + Renovation Awami<br>Church Mirza Virkan Sheilhupura   | 20.000  | WCLA  |
| 51 | Conservation + Renovation Khushpur<br>Church and Church road, District<br>Faisalabad  Mr. Ejaz Alam Augustine, MPA | 30.000  | WCLA  |
| 52 | Rehabilitation & improvement of roads, sewerage, Church renovation and beautification at Bahar Colony, Lahore.     | 151.000 | Lahore<br>Development<br>Authority<br>(LDA)     |
| 53 | Rehabilitation improvement of streets<br>Christian Area at Bagiran Green Town,<br>Lahore.                          | 40.000  | Lahore<br>Development<br>Authority<br>(LDA)     |
| 54 | Rehabilitation & improvement of roads and streets PCC, church renovation at UC269 Raiwind, Lahore                  | 10.000  | Lahore<br>Development<br>Authority<br>(LDA)     |
| 55 | Rehabilitation of streets, roads & sewerage in Christian area of Okara   | 20.000  | LG&CD   |
| 56 | Renovation & improvement in catholic bishop house Multan   | 20.200  | Walled City of<br>Lahore<br>Authority<br>(WCLA) |
| 57 | Renovation & improvement in catholic church Vehari   | 10.200  | WCLA  |
| 58 | Renovation & improvement in catholic church chak no. 133/16L Amritnagar Mian Channu district Khanewal              | 28.400  | WCLA  |
| 59 | Improvement & renovation in Baptist church Sahiwal  Ms. Shakeela Javed Aurthur, MPA                                | 10.200  | WCLA  |
| 60 | Renovation/Addition of Saint Mary<br>Catholic Church Lal Kurti Tehsil & District<br>Sialkot                        | 9.000   | WCLA  |
| 61 | Renovation/Addition of Holy Unity Prayer<br>Center Rani Chak Bhoth Tehsil and<br>District Sialkot                  | 20.000  | WCLA  |

| 62  | Denovation / Addition on of locus and Many   | 8.000  | WCLA   |
|-----|--|--------|--------|
| 62  | Renovation/Addition on of Jesus and Mary Catholic Church Village Sahowali Fakhar   | 8.000  | WCLA   |
|     | Ghara Tehsil and District Sialkot  |        |        |
| 63  | Conservation & Restoration Saint Mary  | 11.000 | WCLA   |
| 03  | Catholic Church Lohar Ghara &  | 11.000 | VVCLA  |
|     | improvement of its surroundings Tehsil   |        |        |
|     | and District Sialkot   |        |        |
| 64  | Renovation/Addition of Saint Francise  | 6.000  | WCLA   |
| 04  | Catholic Church R A Bazar Top Khana  | 0.000  | VVCLA  |
|     | Cantt Tehsil and District Sialkot  |        |        |
| 65  | Renovation/Addition of Samarna Church  | 8.000  | WCLA   |
| 05  | Ganjianwali Tehsil and District Sialkot  | 0.000  | WCLA   |
| 66  | Renovation/Addition of Seating Seats   | 10.000 | WCLA   |
| 00  | Block at Saint Francis Catholic Church   | 10.000 | WCLA   |
|     | Fazal Pura Tehsil Sambrial and District  |        |        |
|     |  |        |        |
| 67  | Sialkot  | 2 000  | WCL A  |
| 67  | Renovation/Addition of Prayer Hall at Haji<br>Pura Bun Tehsil and District Sialkot | 3.000  | WCLA   |
|     |  | 7.000  | MCI A  |
| 68  | Renovation and Tuff Tile, at Bethania  | 7.000  | WCLA   |
|     | Family Catholic Church Pacca Ghara<br>Tehsil and Distt Sialkot                     |        |        |
| 60  |  | 10.000 | WCLA   |
| 69  | Renovation/Addition of Tuff Tile of  | 10.000 | WCLA   |
|     | Cathedral Prayer Center, Kashmir Road<br>Tehsil and District Sialkot               |        |        |
| 70  |  | 20 500 | WCLA   |
| 70  | Renovation/Addition of Holy Unity Prayer Hall at Rani Chak Tehsil and District     | 28.500 | WCLA   |
|     |  |        |        |
| 71  | Sialkot Renovation/Addition Tuff Tiles of Accha                                    | 5.000  | WCLA   |
| / 1 | Charwaha Catholic Church Roras Tehsil  | 3.000  | VVCLA  |
|     | Sambrial District Sialkot  |        |        |
| 72  | Conservation and restoration of Catholic   | 15.000 | WCLA   |
| 12  | Church Faith Gahr and improvement of its   | 13.000 | VVCLA  |
|     | surroundings Tehsil & District Sialkot   |        |        |
| 73  | Renovation/Addition of Presbyterian  | 15.000 | WCLA   |
| /3  | Church of Pakistan and Filtration Plant  | 13.000 | VVCLA  |
|     | Tehsil and District Chakwal  |        |        |
| 74  | Renovation/Addition of Saint John Church   | 5.000  | WCLA   |
| 74  | of Pakistan Khewara Tehsil Pind Dadan  | 5.000  | VVCLA  |
|     | Khan District Jhelum   |        |        |
| 75  | Renovation/addition of Saint Andrew  | 7.000  | WCLA   |
| / 3 | Church Chak no 36 DB Tehsil Quaid Abad   | 7.000  | WCLA   |
|     | District Khushab   |        |        |
| 76  | Renovation/Addition and Tuff Tile Saint  | 10.000 | WCLA   |
| 70  | Joseph Catholic Church Chak No 102 NB  | 10.000 | VV CLA |
|     | Sargodha   |        |        |
| 77  | Renovation/Tuff Tile/ Chak No 103 NB   | 5.000  | WCLA   |
| //  | Catholic Church Sargodha   | 5.000  | WCLA   |
| 78  | Renovation/addition St. Fellini's Church   | 8.000  | WCLA   |
| /0  | ·  | 0.000  | WCLA   |
| 79  | University Road Sargodha  Construction of Tuff Tiles and Renovation                | 6 000  | WCLA   |
| 19  |  | 6.000  | WCLA   |
|     | Bait ul Maryam Church Industrial Area  |        |        |
|     | Multan   |        |        |

| 20.000 WCLA  | Renovation of Pastor House Saint Paul<br>Church of Pakistan, Rangpur   | 80                   |
|--|--|----------------------|
|  | Muzaffargarh   |                      |
| 12.000 WCLA  | Renovation/ Addition of Cathedral St. Mary The Virgin Church Multan Cantt.   | 81                   |
| 20.000 WCLA  | Conservation and restoration of old St. Mary Church & improvement of its surrounding, Khurram Pura Tehsil and District Khanewal  | 82                   |
| 3.000 LG&CD  | Construction of Boundary Wall, Gate and<br>Gate Pillars of Christian Graveyard at<br>Baba Colony Tehsil Pasrur District Sialkot  | 83                   |
| 2.500 LG&CD  | Construction of Boundary Wall, Gate and<br>Gate Pillars and Earth Filling of Christian<br>Graveyard at Kamanwala Tehsil & District<br>Sialkot  | 84                   |
| 2.500 LG&CD  | Construction of Boundary Wall, Gate and<br>Gate Pillars of Christian Graveyard at<br>Rehman Pura Tehsil & District Sialkot   | 85                   |
| 2.000 LG&CD  | Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Kishnay Wali Tehsil & District Sialkot  | 86                   |
| 4.000 LG&CD  | Construction of PCC Drain and Sewerage<br>and Boundary Wall of Graveyard Gate and<br>Gate Pillars at Village Bholay Musa Tehsil<br>Sambrial, District Sialkot  | 87                   |
| 2.500 LG&CD  | Construction of Boundary Wall, Gate and<br>Gate Pillars of Christian Graveyard at<br>Kurar Tehsil & District Sialkot   | 88                   |
| 4.000 LG&CD  | Construction of Boundary Wall, Gate and<br>Gate Pillars of Christian Graveyard at Lal<br>Kurti Tehsil & District Sialkot   | 89                   |
| 2.500 LG&CD  | Construction of Boundary Wall, Gate and<br>Gate Pillars of Christian Graveyard at<br>Talwara Mughlan Tehsil & District Sialkot   | 90                   |
| 2.500 LG&CD  | Construction of Assembly of God Church<br>Christian Town Tehsil & District Sialkot   | 91                   |
| 2.000 LG&CD  | Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Village Kot Manna Tehsil & District Sialkot   | 92                   |
| 6.000 LG&CD  | Construction of PCC Drain, Tuff Tile,<br>Sewerage in Street Shahzad Khurram at<br>Harrar Tehsil & District Sialkot   | 93                   |
| 4.000 LG&CD  | Construction of PCC Drain, Tuff Tile,<br>Sewerage in different streets at Parag Pur<br>Tehsil & District Sialkot   | 94                   |
| 4.000 LG&CD  | Construction of PCC Drain, Tuff Tile,<br>Sewerage in different streets at Miana<br>Pura Christian Tehsil & District Sialkot  | 95                   |
| 4.000 LG&C  2.500 LG&C  2.500 LG&C  2.000 LG&C  4.000 LG&C  4.000 LG&C | Gate Pillars at Village Bholay Musa Tehsil Sambrial, District Sialkot  Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Kurar Tehsil & District Sialkot  Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Lal Kurti Tehsil & District Sialkot  Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Talwara Mughlan Tehsil & District Sialkot  Construction of Assembly of God Church Christian Town Tehsil & District Sialkot  Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Village Kot Manna Tehsil & District Sialkot  Construction of PCC Drain, Tuff Tile, Sewerage in Street Shahzad Khurram at Harrar Tehsil & District Sialkot  Construction of PCC Drain, Tuff Tile, Sewerage in different streets at Parag Pur Tehsil & District Sialkot  Construction of PCC Drain, Tuff Tile, Sewerage in different streets at Miana | 90<br>91<br>92<br>93 |

| 96  | Package for Minority Community uplift   |          |       |
|-----|---|----------|-------|
| 97  | Conservation and restoration of community hall west Christian colony, District Hafizabad.   | 5.000    | WCLA  |
| 98  | Rehabilitation and improvement of roads and streets surrounding Chaudhry wala chak 106 R.B and Warispura, District Faisalabad.                              | 58.000   | WCLA  |
| 99  | Rehabilitation and Improvement of roads and streets surrounding at Tehsil Shakarghar, District Narowal.   | 56.000   | LG&CD |
| 100 | Construction / renovation and improvement of Christian graveyard at Muhallah Francisabad, District Gujranwala.  | 5.000    | WCLA  |
| 101 | Construction / renovation and improvement of Christian graveyard at Mission colony Raiwind, District Lahore.  | 3.000    | WCLA  |
| 102 | Construction / renovation and improvement of Christian graveyard at Manga Qila Trary, District Lahore.  | 3.000    | WCLA  |
| 103 | Construction of community hall at Chak<br>No.98 DNB Tehsil Yasman, District<br>Bahawalpur.  | 10.000   | WCLA  |
| 104 | Construction of community hall at Chak No.103 DNB Tehseel Yasman, District Bahalwapur.  | 10.000   | WCLA  |
| 105 | Renovation / construction of Gracy Line Temple, Chak Lala, Rawalpindi.  | 10.000   | WCLA  |
| 106 | Renovation / construction of Apostolic<br>Pentecostal Church Society, Mission<br>colony Raiwind, District Lahore.   | 10.000   | WCLA  |
| 107 | Renovation / construction of new Apostolic Church, Tehsil Muridke, District Sheikhupura.  | 10.000   | WCLA  |
| 108 | Renovation / construction of ST Francis<br>Catholic Church, Jandiala Beghawala,<br>District Gujranwala.   | 10.000   | WCLA  |
| 109 | Renovation / construction of Christian<br>Community Center Attari Murray College<br>road Sialkot and Christ Church Begowala,<br>Sambrial, District Sialkot. | 20.000   | WCLA  |
|     | Total (Rs.150.000 million has been kept for court cases / pending liabilities / un funded schemes)  | 2100.000 |       |

#### 3. AUTHORITIES RESPONSIBLE FOR

#### 3.1. SPONSORING AGENCY

HUMAN RIGHTS & MINORITY AFFAIRS

#### 3.2. EXECUTION AGENCY

- LDA
- PUNJAB LOCAL GOVERNMENT BOARD MUNICIPAL COMMITTEES
- WALLED CITY OF LAHORE AUTHORITY

#### 3.3. OPERATIONS AND MAINTENANCE AGENCY

#### 3.4. CONCERNED FEDRAL MINISTRY

#### 4. PLAN PROVISION

| Sr# | Description                                 |
|-----|---|
| 1   | Source of Funding: Scheme Listed in ADP CFY |
| 2   | GS No:3621                                  |
| 3   | Total Allocation:2,500.000                  |

#### **Comments:**

#### 5. PROJECT OBJECTIVES

- -Allocate resources to minority communities based on their needs and representation in the provincial assembly.
- -Empower Minority MPAs to identify and address development priorities within their constituencies.
- -Improve the transparency and accountability of public spending on minority development projects.
- -Track the progress and impact of development initiatives undertaken through the MDF.

#### 6. DESCRIPTION AND JUSTIFICATION OF PROJECT

## **6.1 JUSTIFICATION OF PROJECT:**

These Sub-schemes are designed to address the unique challenges faced by minority communities in various districts of Punjab. By focusing on tailored interventions and resources, these initiatives aim to provide equitable access to opportunities and support systems. The ultimate goal is to empower minority communities, improve their socio-economic conditions, and foster a more inclusive and just society in Punjab. Through these efforts, the Sub-schemes will help bridge gaps, promote social cohesion, and ensure that minority groups can thrive and contribute to the overall development of the region.

# **6.2 SECTORAL SPECIFIC INFORMATION:**

The "Minority Development Fund" is a vital initiative within the social sector, with the Walled City of Lahore Authority (WCLA), Local Government & Community Development Department (LG&CD) and Lahore Development Authority (LDA) serving as the primary executing agencies. This project is dedicated to enhancing the living standards of minority communities in various regions. By addressing critical infrastructure needs, such as streets, roads, sanitation, and drinking water facilities, the fund aims to create a more inclusive and supportive environment for these communities.

In addition to improving essential public services, the fund also focuses on the preservation, renovation, and addition of places of worship for minority groups. This aspect of the project not only caters to the religious

and cultural needs of minorities but also promotes social harmony and respect for perse faiths. Through these comprehensive efforts, the "Minority Development Fund" seeks to uplift minority communities, ensuring they have access to improved living conditions and opportunities for growth and development.

# 7. CAPITAL COST ESTIMATES:

Financial Components: Capital Grant Number: Government Buildings - (PC12042)

Cost Center:OTHERS- (OTHERS)

LO NO:LO22004729

Fund Center (Controlling): N/A

A/C To be Credited: Assan Assignment

# PKR Million

| Sr# | Object Code            | 2024-2025 |         |
|-----|------------------------|-----------|---------|
|     |                        | Local     | Foreign |
| 1   | A12403-Other Buildings | 2,100.000 | 0.000   |
|     | Total                  | 2,100.000 | 0.000   |

# 8. ANNUAL OPERATING COST (POST COMPLETION)

Financial Components: Capital Grant Number: Government Buildings - (PC12042)

Cost Center:OTHERS- (OTHERS)

Fund Center (Controlling):N/A

LO NO:LO22004729

A/C To be Credited:N/A

**PKR Million** 

| Sr# | Object Code |
|-----|-------------|
|     | Total       |

# 9. Demand and Supply Analysis:

NA

#### 10. FINANCIAL PLAN AND MODE OF FINANCING

# 10.1 FINANCIAL PLAN EQUITY INFORMATION:

This project has been meticulously crafted with the primary objective of uplifting and improving the welfare of Minority Communities. Recognizing the unique challenges and needs of these communities, the project focuses on providing essential infrastructure and services to enhance their quality of life.

The project will be fully financed by the Government of Punjab, ensuring that adequate resources are allocated to achieve its goals. The execution of the project will be overseen by the Walled City of Lahore Authority (WCLA), Local Government & Community Development Department (LG&CD) and Lahore Development Authority (LDA), which will act as the main executing agencies. These agencies will be responsible for managing the project, coordinating with contractors, and ensuring that the work is carried out efficiently and effectively.

Contractors hired for the project will be compensated through the WCLA, LG&CD and LDA based on the measurement book, which outlines the specific tasks and milestones to be completed. This structured approach ensures transparency and accountability throughout the execution period, allowing for regular monitoring and evaluation of progress.

By focusing on critical areas such as streets, roads, sanitation, drinking water facilities, and the renovation of places of worship for minorities, this project aims to create a more inclusive and supportive environment. Ultimately, the project seeks to empower minority communities, providing them with the necessary tools and resources to thrive and contribute to the overall development of Punjab.

#### 10.2 FINANCIAL PLAN DEBT INFORMATION:

NA

#### 10.3 FINANCIAL PLAN GRANT INFORMATION:

NA

#### 10.4 WEIGHT COST OF CAPITAL INFORMATION:

NA

#### 11. PROJECT BENIFITS AND ANALYSIS

### 11.1 PROJECT BENEFIT ANALYSIS INFORMATION:

These projects promise extensive and enduring social and economic benefits for the communities involved. By focusing on large-scale improvements, they aim to transform the living conditions and infrastructure in minority communities, which will have a ripple effect on the overall development of the region.

The Minority Development Fund (MDF) schemes are designed to address the disparities in infrastructure and services between minority communities and the Muslim majority. By investing in critical infrastructure facilities such as streets, roads, sanitation, and drinking water facilities, the MDF schemes seek to uplift minority communities and bring them on an equal footing with the Muslim majority.

Moreover, these projects include the renovation and enhancement of places of worship for minority groups, which is essential for preserving their cultural and religious heritage. By providing these communities with better infrastructure and improved living conditions, the MDF schemes aim to foster social cohesion, promote inclusivity, and ensure that minority communities can thrive and contribute to the region's socioeconomic development.

In summary, these projects are not just about immediate improvements but are geared towards achieving long-term, sustainable benefits. By addressing fundamental infrastructure needs and promoting equal

opportunities, the MDF schemes aim to create a more balanced and harmonious society, where all communities can enjoy a higher standard of living and participate equally in the region's growth and development.

#### 11.2 ENVIROMENTAL IMPACT ANALYSIS:

The environmental conditions in these areas will be significantly enhanced. Upgraded underground storm water and sewerage systems will eliminate nuisances and create a healthy, clean environment.

#### 11.3 ECONOMIC ANALYSIS:

NA

#### 11.4 FINANCIAL ANALYSIS:

NA

#### 12. IMPLEMENTATION SCHEDULE

## 12.1 IMPLEMENTATION SCHEDULE/GANTT CHART:

The projects shall be completed by 30.06.2025

#### 12.2 RESULT BASED MONITORING (RBM) INDICATORS:

NA

#### 12.3 IMPLEMENTATION PLAN:

The projects shall be completed by 30.06.2025

#### 12.4 M&E PLAN:

WCLA, LG&CD and LDA shall have the overall responsibility for the for the sub-schemes. The concerned engineering and conservation staff of WCLA, LG&CD and LDA shall be directly responsible for execution of sub-schemes.

## 12.5 RISK MITIGATION PLAN:

NA

#### 12.6 PROCUREMENT PLAN:

NA

#### 13. MANAGEMENT STRUCTURE AND MANPOWER REQUIREMENTS

WCLA, LG&CD and LDA shall have the overall responsibility for the for the sub-schemes. The concerned engineering and conservation staff of WCLA, LG&CD and LDA shall be directly responsible for execution of sub-schemes.

# 14. ADDITIONAL PROJECTS / DECISIONS REQUIRED

undefined

#### 15. CERTIFICATE

Focal Person Name: Designation:

Email: Tel. No.:

Fax No: Address:

| Prepared by: |  |
|--------------|--|
|              | 25   |
|              | Muhammad Ramzan Sheikh Section Officer (Planning) HR&MA Department |
| Checked by:  |  |
|              | Ayesha Yasin  Deputy Secretary (Minorities)  HR&MA Department      |
| Approved by: |  |
|              | M S  |
|              | Ali Bahadur Qazi<br>Secretary,<br>HR&MA Department                 |

# 18. RELATION WITH OTHER PROJECTS

# 20. FOCUS ON MARGINALISATION

| SR.NO.                           | CRITERIA   | YES/N<br>O | ACTION | COMMENTS |  |  |  |
|----------------------------------|--|------------|--------|----------|--|--|--|
| Description & Objectives         |  |            |        |          |  |  |  |
| 1                                | Do the description /<br>Objectives of the PC-I<br>specify link / alignment<br>with provincial strategies<br>and sectoral policies?   | NO         |        |          |  |  |  |
| Use of Gender Disaggregated Data |  |            |        |          |  |  |  |
| 1                                | Was gender disaggregated data used to determine rationale / need of the project for select beneficiaries?  | NO         |        |          |  |  |  |
| Social Impact                    |  |            |        |          |  |  |  |
| 1                                | Do project<br>objectives/justification<br>include focus on<br>marginalised groups<br>(women, PWDs,<br>minorities, transgender,<br>poor etc.)?                                    | NO         |        |          |  |  |  |
| 1a                               | Have marginalised groups (Women, PWDs, Minorities, Transgender Persons, Poor etc.) been included in project objectives / justification and / or as beneficiaries of the project? | NO         |        |          |  |  |  |
| 2                                | Does the PC-1 include specific provisions for capacity building / training of marginalised group (if applicable)?  | NO         |        |          |  |  |  |
| Results                          | Based Monitoring   |            |        |          |  |  |  |
| 1a                               | Does the PC-I include a<br>Results Based Monitoring<br>Framework<br>(RBMF)/Logical<br>Framework?   | NO         |        |          |  |  |  |
| 2                                | Were SDG indicators used for determining targets included in the PC-I?   | NO         |        |          |  |  |  |
| Inculsion/Participation          |  |            |        |          |  |  |  |

| 1                       | Did the Stakeholder consultation(s) held during ADP Formulation and / or PC-I development include experts and representatives of marginalised groups and CSOs? | NO |  |  |  |  |
|-------------------------|--|----|--|--|--|--|
| Monitoring & Evaluation |  |    |  |  |  |  |
| 1                       | Does the project provide a role to communities in project monitoring and/or implementation (if relevant)?  | NO |  |  |  |  |
| 2a                      | Does the project include<br>formation of a Steering<br>Committee and/or Project<br>Implementation<br>Committiees?  | NO |  |  |  |  |
| 2b                      | Is there a provision to ensure representation of women in these committees?  | NO |  |  |  |  |

# **CERTIFICATE**

It is certified that there is no duplication of work and overlapping of scope of work covered under the Proposed Umbrella PC-I.

# **CERTIFICATE**

It is certified that No Objection Certificate (NOC) from the relevant authorities will be obtained prior to the commencement of work.

# **CERTIFICATE**

It is certified that schemes under MDF are strictly in line with the Notification issued by HR&MA Department vide No.SO(P)HR&MA2-223/2019644 dated 07-06-2022.

# **CERTIFICATE**

It is certified that Guidelines of the P&D Board circulated vide letter No.12(24)PO(Coord-II) P&D/2024-25 dated 03.07.2024 regarding the umbrella PC-I are fully complied with.