

**GOVERNMENT OF THE PUNJAB**  
**PLANNING AND DEVELOPMENT BOARD**  
**(SECTOR: SOCIAL DEVELOPMENT)**

Date of receipt of PC-I in P&D Board: 13.02.2025

**WORKING PAPER FOR PDWP**

**PROJECT PROFILE:**

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| 1. | <b>Project Title</b>       | <b>Minority Development Fund</b>   |
| 2. | <b>Location</b>            | Punjab   |
| 3. | <b>Sponsoring Agency</b>   | Human Rights & Minorities Affairs Department   |
| 4. | <b>Executing Agency</b>    | <ul style="list-style-type: none"><li>• LDA</li><li>• Punjab Local Government Board Municipal Committees</li><li>• Walled City of Lahore Authority</li></ul> |
| 5. | <b>Total Cost</b>          | Rs.2100.000 Million  |
| 6. | <b>Source of Financing</b> | <b>Original Allocation:</b> Rs.2500.000 million<br><b>Revised Allocation:</b> Rs.2100 million in ADP 2024-25<br>GS. # 3621                                   |
| 7. | <b>Gestation Period</b>    | Upto June, 2025  |

**8. BRIEF DESCRIPTION OF THE PROJECT**

The project is dedicated to enhancing the living standards of minority communities in various regions. By addressing critical infrastructure needs, such as streets, roads, sanitation, and drinking water facilities, the fund aims to create a more inclusive and supportive environment for these communities. In addition to improving essential public services, the fund also focuses on the preservation, renovation, and addition of places of worship for minority groups. The ultimate goal is to empower minority communities, improve their socio-economic conditions, and foster a more inclusive and just society in Punjab. Through these efforts, the Sub-schemes will help bridge gaps, promote social cohesion, and ensure that minority groups can thrive and contribute to the overall development of the region.

**9. OBJECTIVES OF THE PROJECT**

- Allocate resources to minority communities based on their needs and representation in the provincial assembly.
- Empower Minority MPAs to identify and address development priorities within their constituencies.
- Improve the transparency and accountability of public spending on minority development projects.
- Track the progress and impact of development initiatives undertaken through the MDF.

# **10. LIST OF SCHEMES:**

| Sr. No. | Name of Sub Scheme  | Estimated Cost (Rs. in million) | Executing Agency |
|---------|---|---------------------------------|------------------|
| 1       | Conservation, Restoration of Gurdwara Sri Panja Sahib and improvements of its surroundings, Hassan Abdal District Attock.   | 140.000                         | WCLA             |
| 2       | Rehabilitation and Improvement of Roads and streets surrounding Tehsil Narowal and Zafarwal District Narowal.   | 204.000                         | LG&CD            |
| 3       | Conservation and Restoration inside Vernavish Mandir and improvement of its surroundings, Tehsil and District Rahim Yar khan.   | 20.000                          | WCLA             |
| 4       | Conservation and Restoration inside Shir Mandir Hamitya and improvement of its surroundings, District Bahawalpur.   | 20.000                          | WCLA             |
| 5       | Conservation and Restoration inside Saint Afeel Catholic Church and improvement of its surroundings, District Muzaffargarh.   | 15.000                          | WCLA             |
| 6       | Conservation and improvement Community Centre and Minority Area Chak No.168-P Area Tbibbi Bagawar, and rehabilitation f its surroundings, Tehsil Sadiqabad, District Rahim yar Khan | 20.000                          | WCLA             |
| 7       | Conservation and Restoration inside of Gurdwara Sri Tumboo Sahib, District Nankana Sahib and improvement of its surroundings.   | 24.000                          | WCLA             |
| 8       | Conservation and Restoration inside of Gurdwara Balilah, District Nankana Sahib and improvement of its surroundings.  | 30.000                          | WCLA             |
| 9       | Restoration of Old Church at Youngson Abad, District Nankana Sahib and improvement of its surroundings.   | 36.000                          | WCLA             |
| 10      | Restoration of Old Church at Martin Pur, District Nankana Sahib and improvement of its surroundings.  | 30.000                          | WCLA             |
| 11      | Conservation and Restoration inside Church of F.G.A, and Improvements of its surroundings, Tehsil Jahanian, District Khanewal.  | 20.000                          | WCLA             |
| 12      | Conservation and Restoration inside Church Plot Number 127,128 Baldiya Rahim yar khan and improvement of its surroundings, District Rahim Yar khan.                                 | 21.000                          | WCLA             |
| 13      | Renovations of Catholic Church (Peter Colony), Bearachah Church (Tehsil, Borwala) and A.R.P City Church (Arif Bazar), District Vehari   | 27.000                          | WCLA             |
| 14      | Renovation of Nasrat Church of Pakistan, Chak No. 13-MR Nasrat District Multan  | 15.000                          | WCLA             |
| 15      | Renovation of F.G.A Church, Chak No. 133/16-L, Mian Channu, District Khanewal   | 16.000                          | WCLA             |
| 16      | Renovation of Church Jesus House, Anam Road, Asif Town, District Lahore   | 15.000                          | WCLA             |
| 17      | Renovation of Parousia Church, Kot Abdul Malik, District Sheikhpura   | 5.000                           | WCLA             |

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| 18 | Renovation of Victory Churh, Asif Town, Lahore and Renovation of Victory Church, Sharif Park, Ferozepur Road Lahore and Renovation of Church, Makhan Colony, Lahore | 12.000 | WCLA  |
| 19 | Church Renovations of Catholic Church and Bait Ania Church, Ahmadabad-Brethren Church Sundar, The Way of Heaven Church, Bath, Tehsil Raiwind, District Lahore       | 20.000 | WCLA  |
| 20 | Renovation of St. Peter Church of Pakistan, Nizam Pura, Chak No, 2, Tehsil Chunian District Kasur   | 7.000  | WCLA  |
| 21 | The Vision Church Ministry, A-Block, Youhanabad, District Lahore  | 12.000 | WCLA  |
| 22 | Renovation of Youngson Memorial Church, Youngsonabad, Chak 371, District Nankana Sahib.   | 30.000 | WCLA  |
| 23 | Provision of PCC & Sewerage & Drainage at UC-274, Babliyana Mission Colony Raiwind, District Lahore.  | 20.000 | LG&CD |
| 24 | Provision of Street PCC & Sewerage & Drainage at UC-268, Jodhu Dheer & 269, Bhobatian, District Lahore  | 5.000  | LG&CD |
| 25 | Provision of Street PCC, graveyard boundrywall & Drainage at UC-264, Sultanke, District Lahore  | 8.000  | LG&CD |
| 26 | Provision of Street PCC & Sewerage & Drainage and Tuff Tile at Sundar, UC-262, Shakeky Bhattian District Lahore   | 20.000 | LG&CD |
| 27 | Provision of Street PCC & Sewerage & Drainage at UC-117, Shapur (Muqadas Colony), District Lahore   | 14.000 | LG&CD |
| 28 | Church Renovation, Provision of Street Tuff Tile, Sewerage & Drainage at UC-200, Main Market, Canal Park, Street No. 18, Gulberg II, District Lahore                | 8.000  | LG&CD |
| 29 | Provision of Street PCC & Sewerage & Drainage Maraka, Mohalnwal, Khamban Wala Ware, Tehsil Raiwind District Lahore  | 12.000 | LG&CD |
| 30 | Construction of PCC and Searage & Drainage, Makhan Colony, Ferozepur Road, Kahana District Lahore   | 5.000  | LG&CD |
| 31 | Filtration Plant, fitting & Water Pump, Sunder, UC 262, District Lahore   | 4.000  | LG&CD |
| 32 | Construction of PCC and Tuff Tile & Drainage, UC Rao Khan Wala, District Kasur  | 30.000 | LG&CD |
| 33 | Construction of Boundary Wall of Christian Graveyard Village Ghumanki, Tehsil Pattoki, District Kasur   | 5.000  | LG&CD |
| 34 | PCC + Nalian Sensra Goraya + PCC + Conservation + Renovation Francisabad District Gujranwala  | 40.000 | LG&CD |
| 35 | Conservation+ Renovation La Salle Church, District Faisalabad   | 10.000 | WCLA  |
| 36 | Conservation + Renovation Mariam Abad Church, District Sheikhpura   | 30.000 | WCLA  |

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| 37 | Conservation + Renovation Mariam Abad Church Compound + Prayer Hall, District Sheikhpura  | 20.000  | WCLA                               |
| 38 | Conservation + Renovation Church Living Word Covenant Fellowship Gulshan Colony Jamber Khurd Tehsil Patoki District Kasur                                   | 10.000  | WCLA                               |
| 39 | Conservation + Renovation Catholic Church Bishop house Tehsil & District Rawalpindi   | 10.000  | WCLA                               |
| 40 | Conservation + Renovation Francis Abad Churches (Padri Mushtaq, Padri Aslam & Father Rufin Church) District Gujranwala                                      | 20.000  | WCLA                               |
| 41 | Conservation + Renovation Catholic Church Sukhike + Prayer Hall West Christian Colony Tehsil & District Hafiz Abad  | 7.000   | WCLA                               |
| 42 | Conservation + Renovation Church Jhandywali + Church Sucha Soda + Church Gobind Garh Tehsil Safderabad, District Sheikhpura                                 | 10.000  | WCLA                               |
| 43 | Conservation + Renovation Botalah Jhanda Singh Church + Presbyterian Church Gondala wala Pind (Pastor Numan Matto) + Lashkri Pur Church District Gujranwala | 10.000  | WCLA                               |
| 44 | Conservation + Renovation Saroki Catholic Church + Saroki U P Church Tehsil Wazir Abad District Gujranwala  | 6.500   | WCLA                               |
| 45 | Conservation + Renovation Gatalian Gaon Church Pasroor Tehsil Pasroor, District Sialkot   | 3.500   | WCLA                               |
| 46 | Conservation + Renovation Catholic Church Chehal Kalan Tehsil Noshehran Virkan, District Gujranwala   | 3.000   | WCLA                               |
| 47 | Conservation + Renovation La salle Church Compound District Multan  | 20.000  | WCLA                               |
| 48 | Conservation + Renovation Chak No.377 EB Catholic Church + ARP Church Tehsil Burewala District Vehari   | 10.000  | WCLA                               |
| 49 | Conservation + Renovation Saint Marry Church Chak No.587 TDA Derakabad Tehsil Chowk Munda District Kot Addu   | 30.000  | WCLA                               |
| 50 | Conservation + Renovation Awami Church Mirza Virkan Sheikhpura  | 20.000  | WCLA                               |
| 51 | Conservation + Renovation Khushpur Church and Church road, District Faisalabad  | 30.000  | WCLA                               |
| 52 | Rehabilitation & improvement of roads, sewerage, Church renovation and beautification at Bahar Colony, Lahore.  | 151.000 | Lahore Development Authority (LDA) |
| 53 | Rehabilitation improvement of streets Christian Area at Bagiran Green Town, Lahore.   | 40.000  | Lahore Development Authority (LDA) |
| 54 | Rehabilitation & improvement of roads and streets PCC, church renovation at UC269 Raiwind, Lahore   | 10.000  | Lahore Development Authority (LDA) |
| 55 | Rehabilitation of streets, roads & sewerage in Christian area of Okara  | 20.000  | LG&CD                              |

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| 56 | Renovation & improvement in catholic bishop house Multan  | 20.200 | Walled City of Lahore Authority (WCLA) |
| 57 | Renovation & improvement in catholic church Vehari  | 10.200 | WCLA                                   |
| 58 | Renovation & improvement in catholic church chak no. 133/16L Amritnagar Mian Channu district Khanewal                           | 28.400 | WCLA                                   |
| 59 | Improvement & renovation in Baptist church Sahiwal  | 10.200 | WCLA                                   |
| 60 | Renovation/Addition of Saint Mary Catholic Church Lal Kurti Tehsil & District Sialkot   | 9.000  | WCLA                                   |
| 61 | Renovation/Addition of Holy Unity Prayer Center Rani Chak Bhoth Tehsil and District Sialkot                                     | 20.000 | WCLA                                   |
| 62 | Renovation/Addition on of Jesus and Mary Catholic Church Village Sahowali Fakhar Ghara Tehsil and District Sialkot              | 8.000  | WCLA                                   |
| 63 | Conservation & Restoration Saint Mary Catholic Church Lohar Ghara & improvement of its surroundings Tehsil and District Sialkot | 11.000 | WCLA                                   |
| 64 | Renovation/Addition of Saint Francise Catholic Church R A Bazar Top Khana Cantt Tehsil and District Sialkot                     | 6.000  | WCLA                                   |
| 65 | Renovation/Addition of Samarna Church Ganjianwali Tehsil and District Sialkot   | 8.000  | WCLA                                   |
| 66 | Renovation/Addition of Seating Seats Block at Saint Francis Catholic Church Fazal Pura Tehsil Sambrial and District Sialkot     | 10.000 | WCLA                                   |
| 67 | Renovation/Addition of Prayer Hall at Haji Pura Bun Tehsil and District Sialkot   | 3.000  | WCLA                                   |
| 68 | Renovation and Tuff Tile, at Bethania Family Catholic Church Pacca Ghara Tehsil and Distt Sialkot                               | 7.000  | WCLA                                   |
| 69 | Renovation/Addition of Tuff Tile of Cathedral Prayer Center, Kashmir Road Tehsil and District Sialkot                           | 10.000 | WCLA                                   |
| 70 | Renovation/Addition of Holy Unity Prayer Hall at Rani Chak Tehsil and District Sialkot  | 28.500 | WCLA                                   |
| 71 | Renovation/Addition Tuff Tiles of Accha Charwaha Catholic Church Roras Tehsil Sambrial District Sialkot                         | 5.000  | WCLA                                   |
| 72 | Conservation and restoration of Catholic Church Faith Gahr and improvement of its surroundings Tehsil & District Sialkot        | 15.000 | WCLA                                   |
| 73 | Renovation/Addition of Presbyterian Church of Pakistan and Filtration Plant Tehsil and District Chakwal                         | 15.000 | WCLA                                   |
| 74 | Renovation/Addition of Saint John Church of Pakistan Khewara Tehsil Pind Dadan Khan District Jhelum                             | 5.000  | WCLA                                   |
| 75 | Renovation/addition of Saint Andrew Church Chak no 36 DB Tehsil Quaid Abad District Khushab                                     | 7.000  | WCLA                                   |
| 76 | Renovation/Addition and Tuff Tile Saint Joseph Catholic Church Chak No 102 NB Sargodha  | 10.000 | WCLA                                   |

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| 77 | Renovation/Tuff Tile/ Chak No 103 NB Catholic Church Sargodha  | 5.000  | WCLA  |
| 78 | Renovation/addition St. Fellini's Church University Road Sargodha  | 8.000  | WCLA  |
| 79 | Construction of Tuff Tiles and Renovation Bait ul Maryam Church Industrial Area Multan   | 6.000  | WCLA  |
| 80 | Renovation of Pastor House Saint Paul Church of Pakistan, Rangpur Muzaffargarh   | 20.000 | WCLA  |
| 81 | Renovation/ Addition of Cathedral St. Mary The Virgin Church Multan Cantt.   | 12.000 | WCLA  |
| 82 | Conservation and restoration of old St. Mary Church & improvement of its surrounding, Khurram Pura Tehsil and District Khanewal                      | 20.000 | WCLA  |
| 83 | Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Baba Colony Tehsil Pasrur District Sialkot                            | 3.000  | LG&CD |
| 84 | Construction of Boundary Wall, Gate and Gate Pillars and Earth Filling of Christian Graveyard at Kamanwala Tehsil & District Sialkot                 | 2.500  | LG&CD |
| 85 | Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Rehman Pura Tehsil & District Sialkot                                 | 2.500  | LG&CD |
| 86 | Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Kishnay Wali Tehsil & District Sialkot                                | 2.000  | LG&CD |
| 87 | Construction of PCC Drain and Sewerage and Boundary Wall of Graveyard Gate and Gate Pillars at Village Bholay Musa Tehsil Sambrial, District Sialkot | 4.000  | LG&CD |
| 88 | Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Kurar Tehsil & District Sialkot                                       | 2.500  | LG&CD |
| 89 | Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Lal Kurti Tehsil & District Sialkot                                   | 4.000  | LG&CD |
| 90 | Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Talwara Mughlan Tehsil & District Sialkot                             | 2.500  | LG&CD |
| 91 | Construction of Assembly of God Church Christian Town Tehsil & District Sialkot  | 2.500  | LG&CD |
| 92 | Construction of Boundary Wall, Gate and Gate Pillars of Christian Graveyard at Village Kot Manna Tehsil & District Sialkot                           | 2.000  | LG&CD |
| 93 | Construction of PCC Drain, Tuff Tile, Sewerage in Street Shahzad Khurram at Harrar Tehsil & District Sialkot   | 6.000  | LG&CD |
| 94 | Construction of PCC Drain, Tuff Tile, Sewerage in different streets at Parag Pur Tehsil & District Sialkot   | 4.000  | LG&CD |
| 95 | Construction of PCC Drain, Tuff Tile, Sewerage in different streets at Miana Pura Christian Tehsil & District Sialkot                                | 4.000  | LG&CD |
| 96 | Conservation and restoration of community hall west Christian colony, District Hafizabad.  | 5.000  | WCLA  |

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| 97  | Rehabilitation and improvement of roads and streets surrounding Chaudhry wala chak 106 R.B and Warispura, District Faisalabad.                     | 58.000          | WCLA      |
| 98  | Rehabilitation and Improvement of roads and streets surrounding at Tehsil Shakarghar, District Narowal.  | 56.000          | LG&CD     |
| 99  | Construction / renovation and improvement of Christian graveyard at Muhallah Francisabad, District Gujranwala.                                     | 5.000           | WCLA      |
| 100   | Construction / renovation and improvement of Christian graveyard at Mission colony Raiwind, District Lahore.                                       | 3.000           | WCLA      |
| 101   | Construction / renovation and improvement of Christian graveyard at Manga Qila Trary, District Lahore.   | 3.000           | WCLA      |
| 102   | Construction of community hall at Chak No.98 DNB Tehsil Yasman, District Bahawalpur.   | 10.000          | WCLA      |
| 103   | Construction of community hall at Chak No.103 DNB Tehseel Yasman, District Bahawalpur.   | 10.000          | WCLA      |
| 104   | Renovation / construction of Gracy Line Temple, Chak Lala, Rawalpindi.   | 10.000          | WCLA      |
| 105   | Renovation / construction of Apostolic Pentecostal Church Society, Mission colony Raiwind, District Lahore.  | 10.000          | WCLA      |
| 106   | Renovation / construction of new Apostolic Church, Tehsil Muridke, District Sheikhupura.   | 10.000          | WCLA      |
| 107   | Renovation / construction of ST Francis Catholic Church, Jandiala Beghawala, District Gujranwala.  | 10.000          | WCLA      |
| 108   | Renovation / construction of Christian Community Center Attari Murray College road Sialkot and Christ Church Begowala, Sambrial, District Sialkot. | 20.000          | WCLA      |
| <b>Total</b><br><b>(Including Rs.150.000 million for court cases / pending liabilities / un funded schemes)</b> |  | <b>2100.000</b> | <b>--</b> |

#### 11. **CONSIDERATION BY PRE-PDWP:**

The PC-I costing Rs.2100.000 million was discussed by Pre-PDWP in its meeting held on 18.02.2025 under the Chairmanship of Member (SD), P&D Board. The observations raised in Pre-PDWP and annotated replies received from HR&MA Department is as under:-

| Sr. No | Observations of P&D Board  | Department's Reply  | Remarks                        |
|--------|--|---|--------------------------------|
| 1      | AD may attach a certificate with the umbrella PC-I that there will be no duplication of work and over-lapping of scope of work covered under the proposed umbrella PC-I. | There is no duplication of work and over-lapping of scope of work covered under the Proposed Umbrella PC-I. | Certificate attached with PC-I |
| 2      | No Objection Certificate (NOC) from relevant authorities may be obtained prior to commencement of work.  | No Objection Certificate (NOC) from the relevant authorities will be obtained prior to the                  | Noted.                         |

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|   |  | commencement of work.   |        |
| 3 | AD may identify and add tentative list of schemes under Package for Minority Community Uplift in proposed umbrella PC-I.   | The list of schemes under package for Minority Community Uplift was added in the proposed umbrella PC-I.  | Noted. |
| 4 | AD may ensure that identification of schemes under MDF be strictly in line with the Notification issued by HR&MA Department vide No.SO(P)HR&MA2-223/2019644 dated 07-06-2022.  | It is further added that schemes under MDF are strictly in line with the Notification issued by HR&MA Department vide No.SO(P)HR&MA/2-223/2019-644 dated 07.06.2022.                            | Noted. |
| 5 | Furthermore, AD will ensure that guidelines of the P&D Board circulated vide letter No.12(24)PO(Coord-II)P&D/2024-25 dated 03.07.2024 regarding the umbrella PC-I are fully complied with.                             | Guidelines of the P&D Board circulated vide letter No.12(24)PO(Coord-II)P&D/2024-25 dated 03.07.2024 regarding the umbrella PC-I are fully complied with.                                       | Noted. |
| 6 | Rs.150.000 million (Court Cases / Pending Liabilities / Completion of Unfunded Schemes) may not be part of proposed umbrella PC-I. However, this amount (Rs.150.000 million) be included in total cost of the project. | There is only an indication of Rs.150.000 million kept for Court Cases / Pending Liabilities / Completion of Unfunded Schemes so that the total cost of the project becomes Rs.2100.000 million | Noted. |
| 7 | AD may clarify that is it a Package for Minority Community Uplift or Package for Minority Uplift? The same be corrected in proposed umbrella PC-I accordingly.   | It is clarified that it is a package for Minority Community Uplifts.  | Noted. |
| 8 | AD may provide detail in column 7 'Capital Cost estimates' of PC-I.  | Necessary details in column 7 of PC-I regarding capital cost estimates of PC-I has been incorporated.   | Noted. |

## 12. **RECOMMENDATION:**

The case is placed before PDWP for consideration.

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