



**GOVERNMENT OF THE PUNJAB
PLANNING & DEVELOPMENT
BOARD (P&SH SECTION)**

WORKING PAPER FOR PDWP

PART-A

1.	Project Title	Establishment of 125-bedded New DHQ Hospital Chiniot				
2.	Location	Chak Jhumra Road District Chiniot				
3.	Sponsoring Agency	Primary and Secondary Healthcare Department				
4.	Executing Agency	<ul style="list-style-type: none">• Communication & Works Department• District Health Authority, Chiniot				
5.	O & M Agency	<ul style="list-style-type: none">• District Health Authority, Chiniot				
6.	Total Cost	(PKR Million)				
		Component	Original approved (21.01.2022)	Enhanced Cost (26.12.2022)	1 st Revised (Proposed)	Difference
		Capital	543.925	595.348	813.976	218.628
		Revenue	38.907	38.907	200.215	161.308
		Total	582.832	634.255	1,014.191	379.936
7.	ADP 2024-25 GS. No. 384	Allocation: Rs. 100.0 million P&D release: Rs. 100.0 million				
8.	Utilization & Expenditure (SMDP)	(PKR Million)				
		Actual Exp. Up to Jun, 2024		Utilization during FY 2024-25	Cumulative Utilization	
		371.0		100.0	471.0	
9.	Gestation Period	Original Approved		1 st Revised (Proposed)		
		Up to June,2023		Up to June,2026		

10. Approval History:

- i. The Original PC-I of the scheme was approved by the PDWP on **21.01.2022** at a total cost of **Rs. 582.832** million (**Capital: Rs. 543.925 million + Revenue: Rs. 38.907** million) with gestation period until June, 2023.
- ii. Subsequently, the administrative department enhanced the cost to **Rs. 634.255 million** (**Capital: Rs. 595.348 million + Revenue: Rs. 38.907 million**) due to 10% Price Variation cushion provided by P&D Board's notification dated 09.09.2022. Accordingly, the AA was issued on **26.12.2022**, while the Gestation period remained the same until June, 2023.
- iii. Now, P&SH Department has submitted the 1st Revised PC-I of the scheme at a cost of **Rs. 1,014.191 million** (**Capital: Rs. 813.976 million + Revenue: Rs. 200.215** million) with gestation period till **June, 2026**.

11. Reasons for Revision:

A. Capital:

- Construction of RCC Retaining wall as per site requirements
- Construction of Security Wall Backfill load bearing as per site requirements
- Earth filling around the main building enhanced
- Floor level increased based on the main road level
- Addition of power / electrical wiring based on detailed design
- Provision of LT panel room
- Deeper foundation (15 feet)
- Addition of lift well
- Addition of ramp
- Additional improved specifications
- Price variation.

B. Revenue:

Initially, the scheme was approved at a total cost of Rs.500 million as it was a DDP project. However, the approved revenue component of **Rs. 38 million** was deemed insufficient for a DHQ level hospital. Therefore, the proposed revenue component has been updated in accordance with hospital's bed plan.

12. Scope of Work

Approved Scope	Proposed Revision	Increase in scope	Justification
Main Building	Main Building		
Ground Floor	Ground Floor		No Change
Deeper Foundation (10 feet)	Deeper Foundation (15 feet)	10,933,000	Due to site requirements
Lift well	Addition of lift well	2,320,124	Impact due to site requirements
	Addition of ramp	2,502,300	Impact due to site requirements
First Floor	First Floor		No Change
Mumty	Mumty		No Change
Specifications	Addition in cost due to for improved specifications as approved by P&SHD	32,424,918	Specifications based on P&SHD's Notification No. PO(D-II)1-5/2016, dated 31.10.2023
Security wall 9" thick 8' height above Plinth Level as approved by PND	Security wall 9" thick 8' height above Plinth Level as approved by PND	(6,512,352)	Deducted along with new analysis are attached for deeper footing
	Construction of Security wall 9" thick 8' height above Plinth Level & Additional	10,945,562	Site requirement

	Cost Of deeper footing as approved by PND		
Construction of B/wall Precast Pillars and Barbed Wire	Construction of B/wall Precast Pillars and Barbed Wire	(1,768,504)	Deducted
Construction of RCC Retaining wall	Construction of RCC Retaining wall	11,868,000	Replaced / added
	Construction of Security Wall Backfill load bearing	35,263,107	Site requirement
	Construction of L.T Panel Room	818,532	Site requirement
Gate and gate pillars			No Change
OHR 10,000 Gallon			No Change
Turbine			No Change
Yellow room			No Change
Mortuary			No Change
Approved Power Wiring		(21,270,000)	Deducted
Proposed Power Wiring		62,298,566	Based on detailed design
Earthwork for low laying area			No Change
15% for External Development Charges			No Change
1% for Horticulture Charges			No Change
2% for Consultancy Charges			No Change
Add 5% PRA		10,172,741	Impact due to percentage
Wapda Connection		5,000,000	Based on new rates
Sui Gas connection (SNGPL)			No Change
Price variation		63,631,567	Site requirement
Revenue Component	Revenue Component Total: 125 items	161,308,000	Initially, the scheme was approved at a total cost of Rs.500 million as it was a DDP project. However, the approved revenue component of Rs. 38 million was deemed insufficient for a DHQ level hospital. Therefore, the proposed revenue component has been updated in accordance with hospital's bed plan.

13. Bed Distribution Plan:

Sr. No.	Department	Total Bed
1	Medical Male Female	40

2	Medical Male Female	20
3	Cardiac Ward	14
4	Cardiac ICU	06
5	Emergency Ward	30
6	Surgical	15
Total		125

14. Cost Summary:

(Rs in Million)

Sr. No	Description	Original approved	Amended Cost	1 st Revised (Proposed)	Difference	Detail at
A	Capital Component	543.925	595.348	813.976	218.628	Annex-A
B	Revenue Component	38.907	38.907	200.215	161.308	Annex-B
	Total	582.832	634.255	1,014.191	379.936	

15. Physical Progress:

Scope of Work	Physical Status	
Main Building	Work Done	Work yet to be Done
Ground Floor	-	Work in progress
Lift Well	-	Work in progress
Ramp	-	Work in progress
First Floor	-	Work in progress
Mumty	-	Work yet to be done
Improved Specifications	-	Work yet to be done
Construction of Security wall 9" thick 8' height above Plinth Level & Additional Cost Of deeper footing as approved by PND	Work Done	-
Construction of RCC Retaining wall	Work Done	-
Construction of Security Wall Backfill load bearing	Work Done	-
Construction of Security wall 9" thick 8' height above Plinth Level & Additional Cost Of deeper footing as approved by PND	Work Done	-
Construction of RCC Retaining wall	Work Done	-
Construction of Security Wall Backfill load bearing	Work Done	-
Construction of Gate & Gate Pillars	Work Done	-
Yellow room	-	Work in progress
Mortuary	-	Work in progress
Provision of Power Wiring	-	Work yet to be done
Earthwork for Low laying Area	-	Work in progress
External Development	-	Work yet to be done

16. Financial Progress:

(Rs in Million)

Financial Years	Allocation	Expenditure	% Age Expenditure
2021-22	70.00	70.00	100%
2022-23	301.00	301.00	100%
2023-24	0.301	0.301	100%
2024-25	100.001	100.001	100%
Total	471	471	100%

17. Year Wise Financial Phasing:

(Rs in Million)

Component	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total
Capital	70.00	301.000	0.30	100.000	342.946	813.976
Revenue	-	-	-	-	200.215	200.215
Total						1014.191

18. Health Sector Reforms And Strategy

a) Institutional Reforms

Health sector needs institutional reforms for the improvement of existing health facilities and enhancing the healthcare delivery system in Punjab.

b) Sector Strategy

The Government of the Punjab is committed to provide quality healthcare services at the community level through an integrated approach. Primary and Secondary Healthcare Department aims to reform and strengthen the key aspects of the health systems, enabling it to:

- Deliver a comprehensive package of quality essential healthcare services
- Develop and manage a competent and committed health care workforce.
- Generate reliable health data to enhance service management and evaluation.
- Adopt modern and appropriate health technology for improved service delivery.
- Ensure sustainable financing for provision of basic health care to all.
- Reform the health administration to make it accountable to the public.

19. Relationship of the project with the Sector Issues

The Government of Punjab, Primary & Secondary Healthcare Department is committed to launch various initiatives to improve healthcare delivery system across

the province. It aims to enhance healthcare services at the community level through an integrated approach.

A key aspect of this approach is establishing links with social welfare and human empowerment, labor and manpower, Education Department, Special Education, Home of the project will be implemented in a vibrant and integrated environment. The scope of the project itself aims to establish horizontal linkages with all stakeholders through multi-sectoral approach. These linkages and public ownership will strengthen and sustain healthcare facilities with long-term viability.

Other Major Ongoing & Potential Projects in the Sector

The ADP 2024-25 includes various schemes of Preventive Healthcare, Primary Healthcare, Research and Development, Secondary Healthcare, District Development Package and Special Initiatives. Key initiatives of the sector include Enhanced HIV / AIDS Control Programme Punjab; Prevention and Control of Non-communicable Diseases; Chief Minister's Stunting Reduction Programme; Integrated Reproductive Maternal New Born and Child Health (IRMNCH); Up-gradation of DHQ Hospital, Hafizabad; Establishment of DHQ Hospital, Mandi Bahaudin; Establishment of 200 bedded Mother and Child Hospitals in Rajanpur, Layyah, and Bahawalnagar.

20. Annual Operation & Maintenance Cost (Post completion) Rs.186.881 Million

21. Requirement of Staff after Completion of the Project

Sr.	Name of Post	BPS	Approved as per yardstick
1	Medical Superintendent	18/19	1
2	PMO	20	2
3	PWMO	20	1
4	Chief Consultant	20	3
5	Senior Consultant	19	3
6	Drug Controller	19	1
7	APMO	19	8
8	APWMO	19	6
9	AMS	18/19	1
10	DMS	17/18	3
11	SMO	18	6
12	Nursing Superintendent	18	1
13	SWMO	18	6
14	Deputy Drug Controller	18	1
15	Consultant Physician	18	2
16	Consultant Radiologist	18	1
17	Consultant Surgeon	18	2
18	Consultant Orthopedic Surgeon	18	1
19	Consultant Cardiologist	18	3
20	Consultant Pathologist	18	1
21	Consultant ENT Specialist	18	1
22	Consultant Anesthetist	18	3
23	Consultant Neurologist	18	1

24	Consultant Urologist	18	1
25	Chest Specialist	18	1
26	Consultant Psychiatrist	18	1
27	Consultant Dermatologist	18	1
28	Physiotherapist Male	17	1
29	Physiotherapist Female	17	1
30	Deputy Nursing Superintendent	17	1
31	Head Nurse	17	5
32	Emergency Medical Officer	17	14
33	Medical Officer	17	40
34	WMO	17	20
35	Pharmacist	17	6
36	Admin Officer	17	1
37	Audit Officer	17	1
38	HR & Legal Officer	17	1
39	Finance & Budget Officer	17	1
40	Quality Assurance Officer	17	1
41	Logistics Officer	17	1
42	Procurement Officer	17	1
43	Medical Lab Technologist	17	2
44	Nutritionist	17	1
45	OT Technologist	17	2
46	Anesthesia Technologist	17	2
47	Respiratory Therapist	17	2
48	Blood Transfusion Officer	17	2
49	Assistant Admin Officer	16	3
50	Charge Nurse	16	90
51	Radiographer	9/12/14/16	2
52	X-Ray Technician	9/12/14/16	1
53	OTA	9/12/14/16	3
54	Dispenser	9/12/14/16	6
55	Lab Assistant	9/12/14/16	2
56	Lab Technician	9/12/14/16	1
57	OT Technician	9/12/14/16	2
58	ECG Technician	9/12/14/16	1
59	OT Attendant	3	1
60	Lab Attendant	2	1
61	Ward Servant M/F	1	15
62	Naib Qasid	1	2
Total			298

Part –B

22. Consideration by Pre-PDWP

The revised PC-I was submitted by the Health Department at a cost of **Rs. 913.752** million. The Pre-PDWP meeting, was held under the chairmanship of Member (HNP), and observations raised by the different sections of P&D, were discussed in detail. As a result of these discussions, the PC-I was returned to the Administrative Department with instructions to address the same and resubmit the amended PC-I. Now, the Health Department has resubmitted the PC-I at a cost of **Rs. 1,014.191** million, with an increase of **Rs. 100.439** million along with the annotated replies as under:

Sr.	Observations	Annotated Reply	Remarks						
A. Health Section									
i.	At title page, AD has mentioned that the project is being revised for the 2 nd time. However, on page-1, it is mentioned that the project cost was amended within the 10% cushion as per the P&D Board's notification and that this is the 1 st revision being proposed. AD may rectify the discrepancy in both statements.	There is no option to update the “amended cost” on the SMDP portal. Hence, the option of “revision” has been used to incorporate the revised cost.	Noted						
ii.	AD may justify the significant increase in scope (both Capital and Revenue) after approximately 4 years since the initiation of the scheme. The basis for the estimation of revised cost (Capital & Revenue) may be included in the PC-I.	The scheme was included in ADP 2021-22 under the DDP Package with an estimated cost of Rs.500 million. Approval beyond the published estimated cost in the ADP was not allowed; therefore, the scheme was approved with minimum scope of work in revenue component.	Noted						
iii.	The consolidated summary table for total cost estimates (Capital + Revenue) has not been provided in the PC-I. AD may provide the missing information.	<div>The consolidated summary has been provided in the pro-forma for upward revision of the scheme as under:</div> <table><tr><td>Original Approval 02.10.2021</td><td>Rs.582.832 -M Cap: Rs.543.925 M Rev: Rs.38.907 M</td></tr><tr><td>Amended Cost 21.01.2022</td><td>Rs. 634.255-M Cap: Rs.595.348 M Rev: Rs.38.907 M</td></tr><tr><td>Proposed Revision</td><td>Rs. 913.752-M Cap: Rs.756.333 M Rev: Rs.157.419 M</td></tr></table>	Original Approval 02.10.2021	Rs.582.832 -M Cap: Rs.543.925 M Rev: Rs.38.907 M	Amended Cost 21.01.2022	Rs. 634.255-M Cap: Rs.595.348 M Rev: Rs.38.907 M	Proposed Revision	Rs. 913.752-M Cap: Rs.756.333 M Rev: Rs.157.419 M	Noted. Now AD has submitted PC-I at a cost of Rs. 1,014.191 million.
Original Approval 02.10.2021	Rs.582.832 -M Cap: Rs.543.925 M Rev: Rs.38.907 M								
Amended Cost 21.01.2022	Rs. 634.255-M Cap: Rs.595.348 M Rev: Rs.38.907 M								
Proposed Revision	Rs. 913.752-M Cap: Rs.756.333 M Rev: Rs.157.419 M								
iv.	The Revenue cost has increased from Rs.38.907 Million to Rs.157.419 Million . AD may provide the justification for this significant increase in the proposed cost estimates of the revenue component.	As mentioned in the response at Sr. No. ii, the approval of a scheme above the estimated cost published in the ADP 2021-22, which was Rs.500 million, was not allowed. Consequently, the scheme was approved with the minimum revenue component which was insufficient to establish a DHQ level Hospital.	Noted						
v.	The sponsor has proposed many new medical equipment (including Eye instruments, Radiology, Pathology / laboratory	As mentioned above, due to the fixed approval ceiling of Rs.500 million of the whole project, a major portion of revenue component was excluded to accommodate the capital component of the scheme. In this first revision, essential	Noted						

	Articles, gynae & Labor Room instruments, Blood Bank Unit, paed's and Firefighting etc.) for various specialized departments, yet to be established. AD may provide the cogent justifications / grounds for such additions.	items and equipment have been added according to the proposed bed plan.	
vi.	It has been observed that standard specifications of proposed equipment, furniture and fixtures and the basis for their cost estimation are missing in the PC-I. The sponsors may add the missing information in the PC-I.	Noted.	Noted
vii.	The yardstick for the provision of proposed Equipment, Furniture & Fixtures etc. for different departments may be shared.	Noted.	Noted
viii.	The sponsors may ensure that any deletion of the scope/items at this stage will not affect the healthcare service delivery.	It is ensured that the deletion in certain scope of items will not affect the health service delivery.	Noted
ix.	The previously approved Minutes of PDWP meetings of the scheme may be made part of PC-I.	Noted.	Noted
x.	The price reasonability certificate and the basis for price estimation of revenue component may be provided and it must be signed by the CEO of Executing Agency / IDAP.	Attached.	Noted
xi.	Annual operational and maintenance cost (post-completion) is Rs.186.881 million . The sponsor may provide year-wise and head-wise bifurcation of the correct cost.	Regular budget for operation and maintenance of a health facility is a One-Line budget. The estimated regular cost to run the hospital for one year after its completion and functionalization is Rs.186.881 million .	Noted
B. Consultant (ID)			
i.	The scheme was approved on 2nd biannual 2021, what is the justification for the	The scheme was originally approved in 2021 but due to the incomplete tendering process, approval was obtained again and work was awarded in 2022.	Date of amended approval / copy of AA

	application of rates of 1st biannual 2022?		may be provided.
ii.	Justification for a deeper foundation may be provided based on BRS report / recommendations	The main entrance to the new DHQ Hospital is from Chak Jhumra Road which is 15' higher than the site of the hospital. Based on the directions from the District Administration, a new deeper foundation was added in the scope of work to keep the main building of the hospital 2'-6" above from the main road.	BRS report does not justify the reply.
iii.	What is the justification for the lift well on a double-story building, it may be deleted.	The main building of the hospital is a triple-story, and the provision of a lift is added as it would be required by patients and staff in future.	Even list ramps is not justified may be for 3 story provided.
iv.	Additional for vafle slab may be deleted.	Already approved in the original scope of work.	Noted
v.	Provision of granite marble may be deleted	Already approved in the original scope of work.	Item may be deleted
vi.	Provision of false ceiling may be deleted.	Already approved in the original scope of work.	Item may be deleted as per policy
vii.	Justifications for earth filling, deeper foundation may be provided.	Mentioned in Para ii above.	As per ii above
viii.	2% Contingency charges may be credited to price variation amount as per policy of FDS.	According to Buildings Division, Chiniot, contingency charges are used for miscellaneous works of the project such as advertisements. As the work is in progress, the remaining contingency amount may be used for the remaining work to be done.	Contingency charges may be credited to price variation as per policy notified by F.D
ix.	Certificate of Chief Engineer on price variation amount may be provided as per the policy of FD.	Annex-C.	Noted
x.	Provision of power wiring may be justified.	There is a need for power wiring in mega projects for Main DB's, main cable and trenches, etc. which was initially approved in the original scope of work.	Noted
xi.	Price variation shall not be applicable on secured advance.	Price variation is applicable on secured advance items as per Finance Department rules.	New policy is applicable on contract after 2023. Therefore, price variation amount may be corrected
C. Technical Section			
i.	Reason for the additional amount for "Deeper Foundation 15 feet" @ Rs. 11 Million may be elaborated and	The main entrance to the new DHQ Hospital is from Chak Jhumra Road which is 15' higher from the site of the hospital. Based on the directions from the District Administration, new deeper foundation	Not agreed should have been decided

	also BRS report may be provided for technical justification.	was added in the scope of work to keep the main building of the hospital 2'-6" above from the main road.	at initial design stage
ii.	Reason for lift well @ Rs.2.3 Million at this stage may be justified.	Lift well was approved in the original scope of work. The rates are increased as per additional depth of foundation of the building and addition of fabrication of mild steel calculated as per structural design.	Not agreed should have been decided at initial design stage
iii.	Reason for new provision "add for ramp" @ Rs.2.5 Million may be clarified.	According to Buildings Division, Chiniot, extra concrete was required for the ramp which was not covered in plinth area rates. Detail of concrete and fabrication of mild steel was submitted for approval.	Noted
iv.	Sponsor may justify the reason for "construction of security wall 9" thick 8' height with deeper foundation" amounting to Rs.11 Million at this belated stage.	A security wall is necessary for DHQ level hospitals for safety. To avoid extra depth for the foundation, the boundary wall is added due to the presence of water pond at the construction site.	Not agreed should have been decided at the initial design stage.
v.	Sponsor may justify the reason for "construction of RCC retaining wall 505 Rft amounting to Rs.12 Million & "Construction of security wall backfill load. The need for provision may be justified with site survey/ design recommendation report.	RCC retaining wall was approved in the original scope of work. Retaining wall protects the building from sewerage / water / seepage and enhances the life of the building. The current site of the hospital has seepage and wall on the site, hence RCC retaining wall is the need of the site.	Responsibility be fixed for not accounting at the initial stage.
vi.	1% horticulture charges & 02% consultancy charges may be locked at original cost.	Noted.	Noted
vii.	The provision of price variation amounting to Rs. 113 Million shall subject to the technical scrutiny of competent authority & shall fulfil the standard criteria of the Finance Department.	Price variation is based on Finance Department rules in accordance with Clause 55 of the Standard Contract Agreement. Price variation certificate from Chief Engineer, Central Zone, Lahore is attached in the PC-I.	Not agreed until scope of work is finalized.
viii.	Detail for 15% external development charges amount Rs. 46 Million, incurred against work done may be provided.	No external development work done till now.	Noted
ix.	Demand notices of utility services paid as E.1 charges & Rs.10 Million & Sui Gas @ Rs. 05 Million may be provided & made part of PC-1.	Demand notices for utility services have not been issued by the concerned Departments yet.	Please share the reasons for the long delay.
D. DGM&E			

i.	<p>The monitoring of the project was held in January 2023 and according to this the physical progress of the project was 20% and financial progress of the project was 22%, moreover AD may provide the updated physical and financial progress of the project and may also make it part of PC-I.</p>	<p>Following is the physical progress of the schemes:</p> <ul style="list-style-type: none"> • Ground floor :RCC column in progress • Boundary wall: brickwork completed • OHR Structure: completed. • Mortuary: up to plinth level. • Yellow Room: up to plinth level <p>Financial progress of the scheme is 79% as of March 2025.</p>	<p>Pictorial evidences of civil work progress may be shown in pre-PDWP meeting and may also make them part of PC-I.</p>
ii.	<p>The Approved PC-I cost of the project was Rs.582.832 million and 1st revised PC-I cost of the project was Rs.634.255 million and now department submitted the 2nd revised PC-I with proposed cost of 1014.191 million, hence, overall, 42 % increase in cost observed, department may justify about it.</p>	<p><u>Capital:</u> The revised RCEs have been prepared by Buildings Division, Chiniot which has the following changes:</p> <ul style="list-style-type: none"> • Increase in height of boundary wall • Earth filling around the main building enhanced • Floor level increased based on the main road level • Addition of power / electrical wiring based on detailed design • Provision of LT panel room • Deeper foundation • Price variation <p><u>Revenue:</u> The scheme was initially approved at a fixed cost of Rs.500.000 million as it was a DDP scheme. Revenue component was initially approved at Rs.38.907 million only which now has been enhanced based on bed plan of a 125 bedded DHQ Hospital.</p>	<p>Department may justify the increase or addition of items at this stage with valid reasons.</p>
iii.	<p>The approved gestation period of the project was up to June 2023 and now department submitted the 2nd revised PC-I with proposed revised gestation period up to June 2026, the same may be justify.</p>	<p>The gestation period of the scheme was till 30.06.2023. It was not enhanced in FY 2023-24 as the scheme was not funded adequately in the 4 ADPs formulated in that FY. Rs.100 million were allocated in FY 2024-25 which were released by FD in July 2024. Moreover, the scheme is under planning for revision since last FY 2023-24 whereby gestation period has been proposed to be enhanced till 30.06.2026.</p>	<p>Noted</p>
iv.	<p>The AD may justify about change or increase in scope of the project at this stage.</p>	<p>Changes in capital component are due to site requirements, and based on directions of Deputy Commissioner, Chiniot on his visits. Reason behind changes in revenue component is based on bed plan of the DHQ level hospital.</p>	<p>Need to be discussed in Pre-PDWP</p>
v.	<p>The instant revised PC-I submitted after passing 1 year of the gestation period (i.e. June 2023), is there any time extension department</p>	<p>The gestation period of the scheme was till 30.06.2023. It was not enhanced in FY 2023-24 as the scheme was not funded adequately in the 4 ADPs formulated in that FY. Rs.100 million were allocated in FY 2024-25 which were released by FD in July 2024. As the scheme was being</p>	<p>Need to be discussed in Pre-PDWP</p>

	did get, sponsor may justify about it	planned for revision, extension in gestation period was not taken separately.	
vi.	The utilization of PIFRA given on SMDP is Rs.371.029 million, while the utilization given by department is Rs.471 million, the same may be updated on SMDP.	The utilization of the scheme till 30.06.2024 was Rs.371 million while the current utilization of the scheme is Rs.471 million as correctly reflected on SMDP.	Noted
vii.	Under the heading of Human Resource Management Plan in PC-I no staff quantities mentioned against each scale i.e. BS-1-4, BS 5-15 and BS- 17and BS18.	The staff will be recruited as per yard stick of a DHQ / DHQ level health facility and the situation of the district. As there is already an existing DHQ Hospital in Chiniot, an entire new HR would not be required. Moreover, HR would only be required for medicine, ortho, cardiac, emergency, surgical, mortuary, laboratory, X-Ray, etc. CEO, DHA Chiniot will submit a detailed SNE / HR demand 1 st quarter of next FY 2025-26.	Number of staff against each given BS-Scale should be mentioned in instant PC-I.
viii.	The approved cost of revenue component was Rs.38.907 million and now department submitted the proposed 2 nd revised revenue cost Rs.200.215 million. Hence, almost 81% increase in cost observed, department may justify about it.	Already explained at Sr.2.	Need to be discussed in Pre-PDWP
ix.	AD may provide the M&E Plan in instant PC-I	Capital component is under Buildings Division, Chiniot while revenue component will be executed under District Health Authority, Chiniot. Deputy Commissioner, Medical Superintendent, DHQ Hospital Chiniot, and XEN Buildings Division are part of the committee constituted at district level for M&E of the project.	Noted

23. Recommendation:

The 1st revised PC-I of the scheme titled “**Establishment of 125-bedded New DHQ Hospital Chiniot**” at a total cost of **Rs. 1,014.191** million (Capital Rs. **813.976** million + Revenue Rs. **200.215** million) with proposed gestation period till June, 2026 is placed before PDWP for discussion / deliberation subject to the aforementioned observations.



ANNEX-A

**COMPARISION
WORK DONE
&
YET TO BE DONE**

COMPARISON SCOPE OF WORK



SR. NO	DESCRIPTION OF ITEM	APPROVED COST (Million)	REVISED COST (Million)	DIFF (Million)	WORK DONE	WORK YET TO BE DONE	REMARKS
1	DHQ Hospital Main Building	331.679	347.434	15.755	15.755	---	As per Level sheet of this site there is a deeper area of site which is 16 feet below from existing Jhumra Chiniot road due to which cost of extra brick work & RCC columns in F&P has been added . Provision is being made as per detailed working drawings.
2	Improved specifications	29.815	62.240	32.425	---	32.425	Provision has been made in the light of notification issued by the health department vide no. PO(D-II)1-5/2016; Dated 31.10.2023 for standardization of specifications of hospitals in Punjab.
3	Security Wall	6.513	---	(6.513)			Deducted with new analysis attached of deeper footing.
4	Retaining Wall	3.116	14.984	11.868	11.868	---	Retaining wall length increased from 105 RFT to 505 RFT for protection of Main building from surrounding sewerage water & also for backfill earth on road berm towards mortuary.

COMPARISON SCOPE OF WORK



SR. NO	DESCRIPTION OF ITEM	APPROVED COST (Million)	REVISED COST (Million)	DIFF (Million)	WORK DONE	WORK YET TO BE DONE	REMARKS
5	Boundary Wall Precast Pillars & Barbed Wire	1.769	---	(1.769)			Deducted with new analysis attached of Backfill Load Bearing Wall
6	Construction of Security wall 9" thick 8' height with addition of deeper footing.	---	10.946	10.946	10.946	---	As per Level sheet of this site there is a deeper area of site which is 16 feet below from existing Jhumra Chinot road due to which cost of extra brick work & RCC columns in F&P has been added
7	Construction of Security Wall Backfill load bearing	---	35.263	35.263	35.263	---	Total boundary wall of DHQ is 3043 Rft(505 RFT RCC retaining wall + 1881 Barbed wire + 1357 Brick work. Initially 1881 RFT Boundary wall of Pre-cast Pillars & Barbed wire was taken to cover the boundary of DHQ. but later on due to security issues this needs to be replaced with Brick work Boundary and also requested the CEO Health Chinot vide Letter No. 9655/CEO ; Dated 14.09.23

COMPARISON SCOPE OF WORK



SR. NO	DESCRIPTION OF ITEM	APPROVED COST (Million)	REVISED COST (Million)	DIFF (Million)	WORK DONE	WORK YET TO BE DONE	REMARKS
8	Construction of L.T Panel Room	---	0.819	0.819	---	0.819	As per Electrical Load design & requirement.
9	Construction of Gate & Gate Pillars	2.147	2.147	---	---	---	No Change
10	OHR 10000 Gallon	3.440	3.440	---	---	---	No Change
11	Turbine & Turbine Room	5.720	5.720	---	---	---	No Change
12	Yellow Room	2.069	2.069	---	---	---	No Change
13	Mortuary	2.082	2.082	---	---	---	No Change
14	Provision of Power Wiring	21.270	62.299	41.029	---	41.029	As per Electrical Load design & requirement.

COMPARISON SCOPE OF WORK



SR. NO	DESCRIPTION OF ITEM	APPROVED COST (Million)	REVISED COST (Million)	DIFF (Million)	WORK DONE	WORK YET TO BE DONE	REMARKS
15	Earthwork for Low laying Area	33.572	33.572	---	---	---	No Change
16	Add 15% for External Development Charges	46.568	46.568	---	---	---	No Change
17	Add Price variation	48.975	112.607	63.632	---	63.632	Price variation as per Clause 55 of contract agreement.
18	Add 1% for Horticulture Charges	4.898	4.898	---	---	---	No Change
19	Add 2% for Consultancy Charges	9.795	9.795	---	---	---	No Change
20	Add 5% for PRA Charges	26.936	37.109	10.173	---	10.173	As per revised amount.

COMPARISON SCOPE OF WORK



SR. NO	DESCRIPTION OF ITEM	APPROVED COST (Million)	REVISED COST (Million)	DIFF (Million)	WORK DONE	WORK YET TO BE DONE	REMARKS
21	Wapda Connection Charges	10.000	15.000	5.00	---	5.00	As per prevailing rates of Wapda
22	Sui Gas Connection Charges	5.000	5.000	---	---	---	No Change
	Total:-	595.348	813.976	218.628	65.550	153.078	

“ESTABLISHMENT OF 125 BEDDED NEW DHQ HOSPITAL IN DISTRICT CHINIOT”



ESTABLISHMENT OF 125 BEDDED DISTRICT HEAD QUARTER HOSPITAL AT CHINIOT



PUNJAB ARCHITECTURE DEPARTMENT
OFFICE OF THE DIRECTOR ARCHITECTURE FAISALABAD
Ph. 041-9200463, 0419200464.





COMMUNICATION & WORKS
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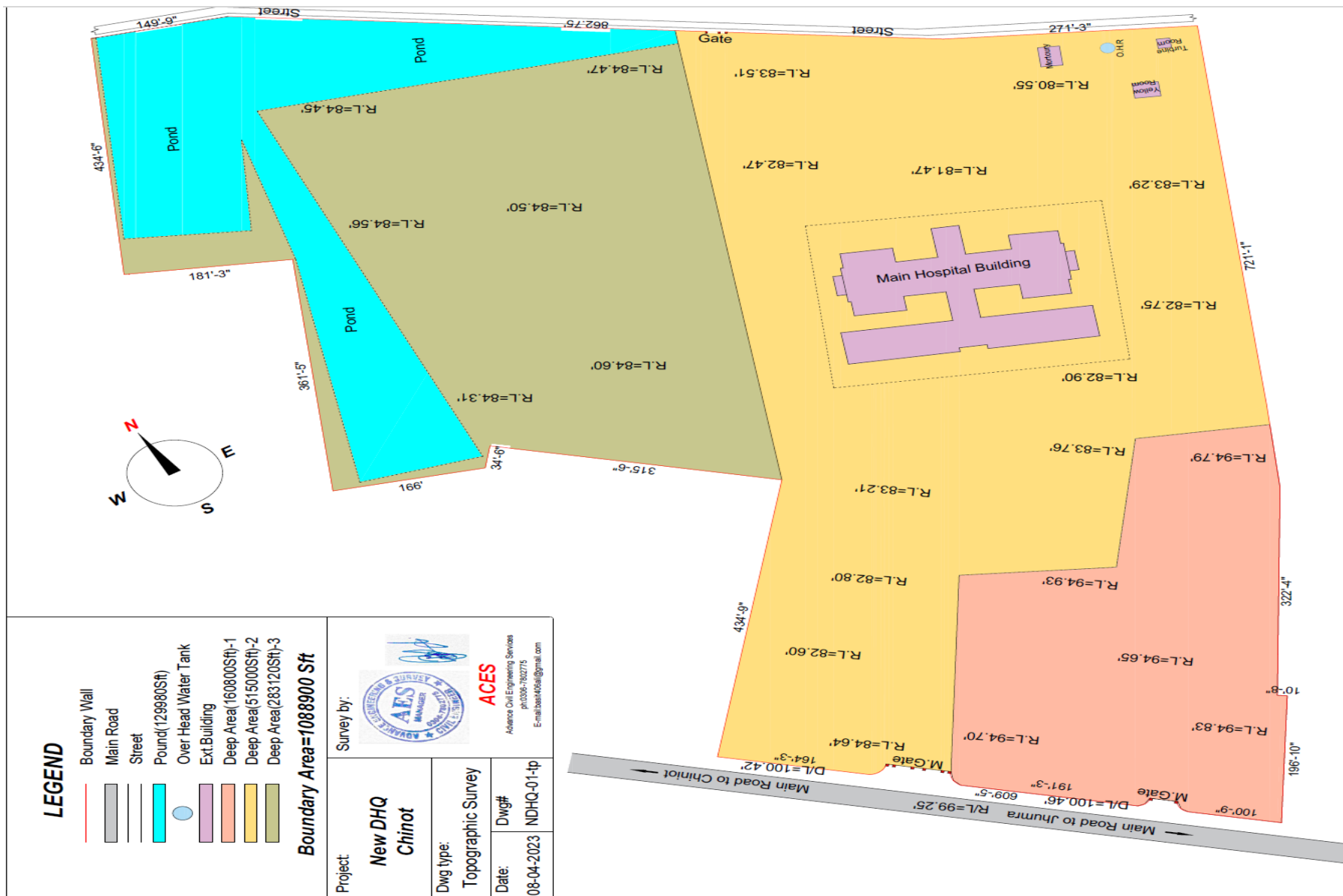
“ESTABLISHMENT OF 125 BEDDED NEW DHQ HOSPITAL IN DISTRICT CHINIOT”



**“ESTABLISHMENT OF 125 BEDDED NEW DHQ HOSPITAL IN DISTRICT
CHINIOT”**



SURVEY SHEET / LEVEL SHEET





THANK YOU



ANNEX-B

COMPARISON LIST OF BIOMEDICAL EQUIPMENTS/INSTRUMENTS/MACHINERY FOR ESTABLISHMENT OF 125-BEDDED DHQ HOSPITAL CHINIOT										
		Approved PC-I 38.907 M			Previously Proposed 157.419 M			Under Consideration 200.215		
Sr. No.	Name of Article	QTY	Original PC-I Cost Per Unit	Total Original Cost	QTY	Revised Estimated Cost per unit	Total Revised Estimated Cost including Taxes	QTY	Revised Estimated Cost per unit	Total Revised Estimated Cost including Taxes
MISCELLANEOUS ARTICLES					MISCELLANEOUS ARTICLES			MISCELLANEOUS ARTICLES		
1	Generator (100 KVA)				1	9500000	9,500,000	2	9500000	19,000,000
2	Oxygen Cylinder(Large)	8	60000	480,000	8	60000	480,000	8	60000	480,000
3	Distill Water Plant	1	100000	100,000	1	250000	250,000	1	1100000	1,100,000
4	Oxygen Mask	10	300	3,000	10	800	8,000	10	800	8,000
5	Nebulizer Heavy Duty	1	200000	200,000	1	50000	50,000	0	0	-
6	Mini Fragment Synthesis set	1	350000	350,000	1	450000	450,000	1	450000	450,000
7	Cardiac base hydraulic	4	270000	1,080,000	4	400000	1,600,000	4	400000	1,600,000
8	Pneumatic tourniquet(flexible)	1	400000	400,000	1	500000	500,000	1	500000	500,000
9	Wiring set synthesis	1	75000	75,000	1	150000	150,000	1	150000	150,000
10	Power Bed with bed side table, couch bed table	10	95600	956,000	10	150000	1,500,000	10	150000	1,500,000
11	Jar with Cover	4	5000	20,000	4	7000	28,000	4	7000	28,000
12	Cradle for burn cases	3	3000	9,000	3	3000	9,000	3	3000	9,000
13	Vein section set	6	50000	300,000	6	50000	300,000	6	50000	300,000
14	Surgical Drum (Large Size)	4	3000	12,000	4	9500	38,000	4	9500	38,000
15	Towel Clips	20	300	6,000	20	500	10,000	20	500	10,000
16	Wheel Chair	5	32000	160,000	5	28000	140,000	5	28000	140,000
17	Dressing Trolley Basket	2	20000	40,000	2	30000	60,000	2	30000	60,000
18	DHS set	1	60000	60,000	1	120000	120,000	1	120000	120,000
19	Remoral interlocking nail instruments set	1	100000	100,000	1	180000	180,000	1	180000	180,000
20	K-Nail reamer set with extractor	2	100000	200,000	2	250000	500,000	2	250000	500,000
21	Autoclave	2	456000	912,000	2	850000	1,700,000	2	850000	1,700,000
22	DCPS n Broad (in) Narrow	1	150000	150,000	1	280000	280,000	1	280000	280,000
23	External fixator (i) K-Wire, K.Nail	1	100000	100,000	1	200000	200,000	1	200000	200,000
24	BP Apparatus with stand (mercury)	3	10000	30,000	3	16000	48,000	3	16000	48,000
25	Instrument cupboard	2	25000	50,000	2	45000	90,000	2	45000	90,000
26	Surgical Drum (Medium Size)	2	2000	4,000	2	6500	13,000	2	6500	13,000
27	Diathermy Machine New Model	1	350000	350,000	1	900000	900,000	1	900000	900,000
28	Ortho Table	1	1230000	1,230,000	1	2800000	2,800,000	1	2500000	2,500,000
29	Ceiling light for OT	2	400000	800,000	2	1800000	3,600,000	2	1800000	3,600,000
30	Image Intensifier with double Monitor	1	2500000	2,500,000	1	5500000	5,500,000	1	18000000	18,000,000
31	POP Cutter electric	1	150000	150,000	2	200000	200,000	2	400000	800,000
32	Plaster cutting Scissor large	2	1500	3,000	1	2800	5,600	1	2800	2,800
33	Large fragment synthesis	1	200000	200,000	1	250000	250,000	1	250000	250,000

34	Small fragment synthesis	1	250000	250,000	1	250000	250,000	1	250000	250,000
35	Operation Trolley Two Shelf	3	25000	75,000	3	25000	75,000	3	25000	75,000
36	OT Table	2	600000	1,200,000	2	1200000	2,400,000	2	1200000	2,400,000
37	Slotted Orthopaedic Drill Machine	1	1300000	1,300,000	1	2800000	2,800,000	1	2800000	2,800,000
38	Gauge Adjustment for Oxygen	0	0	-	8	17000	136,000	8	17000	136,000
39	Examination Couch	0	0	-	13	28000	364,000	13	28000	364,000
40	Sigmoid Scope with light Source	0	0	-	1	400000	400,000	1	400000	400,000
41	Light Moveable with Battery Maintenance Free	0	0	-	1	500000	500,000	1	900000	900,000
42	Laryngoscope Self Illuminating	0	0	-	4	7000	28,000	4	7000	28,000
43	Sterilizer Electric for Instruments 18"X12"	0	0	-	4	10000	40,000	4	10000	40,000
44	Needle Holder Size 6",7",9",10"	0	0	-	30	900	27,000	30	900	27,000
45	Sterilizer Electric Steam (5 Drum) Vertical 15 X 28"	0	0	-	3	350000	1,050,000	3	350000	1,050,000
46	ECG Machine Three Channel	0	0	-	1	350000	350,000	1	450000	450,000
47	Refrigerator 10Cu Feet	0	0	-	6	75000	450,000	6	75000	450,000
TOTAL			9673700	13,855,000	184	31052000	40,329,600	184	44752000	63,926,800

EYE INSTRUMENTS

48	Ophthalmoscope with Retinoscope	0	0	-	1	350000	350,000	0	0	-
49	Eye Instrument Cataract Set In Case	0	0	-	4	150000	600,000	0	0	-
50	Trail Box Complete Set In Case	0	0	-	2	270000	540,000	0	0	-
51	Trail Frame Adjustable	0	0	-	2	20000	40,000	0	0	-
52	Corneal Loupe (Binomag)	0	0	-	2	6000	12,000	0	0	-
53	Chalazion Forceps / Clamp	0	0	-	6	2000	12,000	0	0	-
54	Chalazion Curette	0	0	-	6	2000	12,000	0	0	-
55	Blade Breaker	0	0	-	3	1500	4,500	0	0	-
56	Entropicon Forceps Small	0	0	-	2	3500	7,000	0	0	-
57	Entropicon Forceps Large	0	0	-	2	3500	7,000	0	0	-
58	Fixation Forceps (3x4)Teeth	0	0	-	1	2000	2,000	0	0	-
59	Conjunctival Forceps (Moor Field)	0	0	-	2	1000	2,000	0	0	-
60	Shadow less Light	0	0	-	1	700000	700,000	0	0	-
61	Cautery Point	0	0	-	3	1500	4,500	0	0	-
62	Lid Retractor	0	0	-	3	600	1,800	0	0	-
63	Punctum Dialator	0	0	-	3	200	600	0	0	-
64	Probe Complete Set In Case	0	0	-	1	2000	2,000	0	0	-
65	Plane Forceps Small	0	0	-	3	200	600	0	0	-
66	Tooth Forceps Small	0	0	-	3	200	600	0	0	-
67	Slit Lamp Microscope	0	0	-	1	1300000	1,300,000	0	0	-
68	Auto Refractor	0	0	-	1	1200000	1,200,000	0	0	-
69	Lensometer	0	0	-	1	350000	350,000	0	0	-
70	Operating Microscope for Eye	0	0	-	1	2000000	2,000,000	0	0	-
71	Cross Cylinder	0	0	-	2	100000	200,000	0	0	-
72	A-Scan Bio Meter	0	0	-	1	1000000	1,000,000	0	0	-
73	Kerato Meter	0	0	-	1	700000	700,000	0	0	-
74	78 F Lens	0	0	-	1	50000	50,000	0	0	-
75	Tonometer	0	0	-	1	301000	301,000	0	0	-

76	Glaucoma Set	0	0	-	4	35000	140,000	0	0	-
77	Squint Set	0	0	-	2	18000	36,000	0	0	-
TOTAL		0	0	-	66	8570200	9,575,600	0	0	-
ORTHOPEDIC										
78	General Set for Orthopedic Surgery	1	50000	50,000	1	65000	65,000	1	65000	65,000
TOTAL		50000	50,000	1	65000	65,000	65,000	1	65000	65,000
RADIOLOGY DEPARTMENT										
79	ECHO Machine	0	0	-	1	6500000	6,500,000	1	6500000	6,500,000
80	Portable X-Ray unit Mobile 300 MA	0	0	-	1	6500000	6,500,000	1	11000000	11,000,000
81	X-Ray Unit 300 mA with All Accessories with GP equipment	0	0	-	1	18500000	18,500,000	1	22000000	22,000,000
82	Gloves X-Ray Protection	0	0	-	10	10000	100,000	1	6000000	6,000,000
83	Film Dryer Electric	0	0	-	1	50000	50,000	10	10000	100,000
84	Processing Unit with Developing & Fixing	0	0	-	2	1200000	2,400,000	0	0	-
85	Lead Screen	0	0	-	1	45000	45,000	0	0	-
TOTAL		0	0	-	17	32805000	34,095,000	0	0	-
								14	45510000	45,600,000
PATHOLOGY / LABORATORY ARTICLES										
86	Hot Air Oven 53 Litter	1	204200	204,200	1	250000	250,000	1	500000	500,000
87	Blood gas Analyzer	1	1200000	1,200,000	1	2000000	2,000,000	1	2000000	2,000,000
88	Auto Pipettes	0	0	-	8	45000	360,000	8	45000	360,000
89	Glucose Meter	0	0	-	2	10000	20,000	2	10000	20,000
90	Chemistry Analyzer	0	0	-	1	450000	450,000	1	450000	450,000
91	Centrifuge Machine	0	0	-	1	250000	250,000	1	250000	250,000
92	Hematology Analyzer	0	0	-	1	700000	700,000	1	700000	700,000
93	Electrolight Analyzer	0	0	-	1	750000	750,000	1	750000	750,000
94	Binocular Microscope Electric	0	0	-	1	250000	250,000	1	250000	250,000
95	Incubator Medium Size 53 Litter	0	0	-	1	550000	550,000	1	550000	550,000
96	Roller Mixture	0	0	-	1	25000	25,000	1	25000	25,000
97	Fridge 18 Cubic Feet	0	0	-	1	85000	85,000	1	85000	85,000
TOTAL		1404200	1,404,200	20	5365000	5,690,000	5,690,000	20	5615000	5,940,000
DENTAL ARTICLES										
98	Reamer Flexible	1	40000	40,000	1	60000	60,000	0	0	-
99	Ultra Sonic Scaling	0	0	-	1	325000	325,000	0	0	-
100	Dental Unit Complete	0	0	-	1	3500000	3,500,000	0	0	-
101	Magnifying Mirrors	0	0	-	20	300	6,000	0	0	-
102	Probe	0	0	-	20	400	8,000	0	0	-
103	Tweezers	0	0	-	20	200	4,000	0	0	-
104	Periosteum Elevator	0	0	-	4	380	1,520	0	0	-
105	Bone File	0	0	-	5	450	2,250	0	0	-
106	Bone Nibbler	0	0	-	2	2500	5,000	0	0	-
107	Dental Extraction Forceps (Set of 8) upper & lower	0	0	-	1	15000	15,000	0	0	-
108	Ellis Forceps	0	0	-	6	300	1,800	0	0	-
109	Elevator Cross Bar (Set of 3)	0	0	-	1	800	800	0	0	-
110	Coopand Gauge Elevator (1 set)	0	0	-	1	2000	2,000	0	0	-

111	Curette (Double Ended) Curette	0	0	-	1	500	500	0	0	-
112	Scanning Instrument Set Interdental Flow Scaler, Two-Ended Interdental	0	0	-	1	2000	2,000	0	0	-
113	Buruisher	0	0	-	2	400	800	0	0	-
114	Pluggers	0	0	-	2	450	900	0	0	-
115	Amalgam Carver	0	0	-	2	450	900	0	0	-
116	Scissor (Skill Size Angle)	0	0	-	2	460	920	0	0	-
117	Needle With Thread	0	0	-	2	330	660	0	0	-
118	Wire Cutter	0	0	-	2	2500	5,000	0	0	-
119	Hot Air Oven 53 Litter	0	0	-	1	675000	675,000	0	0	-
120	Medicament Bottles	0	0	-	10	400	4,000	0	0	-
121	Demp Glass	0	0	-	2	250	500	0	0	-
122	Pastel Mortal (Glass)	0	0	-	2	450	900	0	0	-
123	Electric Curette (Machine)	0	0	-	1	500000	500,000	0	0	-
124	Excavator	0	0	-	8	650	5,200	0	0	-
125	Matric Band Retainer With Maxtrin	0	0	-	1	1000	1,000	0	0	-
126	Straight Hand Piece	0	0	-	1	6000	6,000	0	0	-
127	Contra Angle Hand Piecel Set	0	0	-	1	70000	70,000	0	0	-
128	Stone Burs	0	0	-	1	1200	1,200	0	0	-
129	Diamond Bar for Air Turbine	0	0	-	2	1500	3,000	0	0	-
130	Diamond Burs	0	0	-	1	280	280	0	0	-
131	Centre Angle Hand Piece Bur	0	0	-	1	400	400	0	0	-
132	Copper Grown	0	0	-	1	1000	1,000	0	0	-
133	Impression Trays	0	0	-	2	800	1,600	0	0	-
134	Silver Point (Packet)	0	0	-	1	800	800	0	0	-
135	Root Canal Files (Sets)	0	0	-	2	400	800	0	0	-
136	Polishing Brush For Center Angle Hand Piece	0	0	-	2	1000	2,000	0	0	-
137	X-Ray Film (Packet of 100)	0	0	-	10	1800	18,000	0	0	-
138	Dental X-Ray Machine	0	0	-	1	850000	850,000	0	0	-
139	Dental Revolving Stool	0	0	-	2	9000	18,000	0	0	-
140	Dental Flacked with pressure Tube	0	0	-	4	1000	4,000	0	0	-
TOTAL		40000	40,000	154	6037350	6,106,730	0	0	-	
INSTRUMENT FOR GYNAE & LABOUR ROOM										
141	Bipolar Diathermy Assisted bipolar forcep	1	250000	250,000	1	1200000	1,200,000	0	0	-
142	CTG (Cardiac Tocography)	0	0	-	1	650000	650,000	0	0	-
143	Foetal Doppler	0	0	-	2	275000	550,000	0	0	-
144	Delivery Table	0	0	-	1	75000	75,000	0	0	-
145	D&C Set in Case	0	0	-	2	25000	50,000	0	0	-
146	Outlet forceps	0	0	-	4	1500	6,000	0	0	-
147	Examination Light	0	0	-	2	40000	80,000	0	0	-
148	Infant Resuscitation Trolley (with life saving	0	0	-	2	300000	600,000	0	0	-
149	Mother Resuscitation Trolley (with life saving	0	0	-	1	300000	300,000	0	0	-
150	Cabinet for instruments	0	0	-	1	60000	60,000	0	0	-
151	Baby Cot with Mattress	0	0	-	10	20000	200,000	0	0	-
152	Ultrasound Machine with Printer portable two	0	0	-	1	1500000	1,500,000	0	0	-

153	Delivery Set 4 in Case	0	0	-	4	25000	100,000	0	0	-
TOTAL			250000	250,000	32	4471500	5,371,000	0	0	-
ANESTHESIA DEPARTMENT										
154	GA Machine with ventilator /cylinder	1	1500000	1,500,000	1	5500000	5,500,000	2	7500000	15,000,000
155	Oxygen Cylinder with regulator (Small)	10	25000	250,000	10	85000	850,000	10	85000	850,000
156	Cardiac Monitor	3	150000	450,000	3	350000	1,050,000	2	2800000	5,600,000
157	Defibrillator HP	1	345000	345,000	1	800000	800,000	1	1500000	1,500,000
158	Pulse oximeter	1	150000	150,000	1	200000	200,000	1	200000	200,000
159	Laryngoscope With Different Size Blades				4	128000	512,000	4	128000	512,000
160	Suction Apparatus				5	60000	300,000	5	60000	300,000
161	Ambu Bag Adult & Infant				6	7000	42,000	6	7000	42,000
TOTAL			2170000	2,695,000	31	7130000	9,254,000	31	12280000	24,004,000
BEDDING AND CLOTHING										
162	Bed Sheet	100	600	60,000	100	800	80,000	100	1500	150,000
163	Pillow	30	400	12,000	30	800	24,000	30	800	24,000
164	Blankets	17	1000	17,000	17	2000	34,000	17	2000	34,000
165	Metress cover large size rexene	0	0	-	40	2500	100,000	40	2500	100,000
166	Pillow Foams With Cover	0	0	-	50	250	12,500	50	250	12,500
167	Doctor Shirts	0	0	-	50	1200	60,000	50	1200	60,000
168	Operation Towels	0	0	-	50	850	42,500	50	850	42,500
169	Operation Gowns	0	0	-	50	550	27,500	50	550	27,500
170	Abdominal Sponges	0	0	-	150	80	12,000	150	80	12,000
171	Eye Operation Towels	0	0	-	50	300	15,000	50	300	15,000
TOTAL			2000	89,000	587	9330	407,500	587	10030	477,500
FURNITURE / OFFICE EQUIPMENTS										
172	Bench 6*2 Wooden	30	10000	300,000	30	10000	300,000	30	20000	600,000
173	Foot Steps for operation table	6	4000	24,000	6	4000	24,000	6	5000	30,000
174	Sofa Chair with cushion	10	8000	80,000	10	12000	120,000	10	18000	180,000
175	office Chairs	25	6500	162,500	25	8500	212,500	25	15000	375,000
176	Revolving Chairs	5	10000	50,000	5	24000	120,000	5	30000	150,000
177	File Chester	4	30000	120,000	4	40000	160,000	0	0	-
178	Side Rack	8	6000	48,000	8	9000	72,000	8	9000	72,000
179	Office Cupboard	5	11000	55,000	5	19000	95,000	5	19000	95,000
180	Centre Table	0	0	-	4	70000	280,000	4	70000	280,000
181	Iron Rack	0	0	-	30	70000	2,100,000	0	0	-
182	Office Cabinet 4 Drawer	0	0	-	8	45000	360,000	8	45000	360,000
183	Steel Almirah	0	0	-	30	45000	1,350,000	30	45000	1,350,000
184	Four Seater Fixed Benches	0	0	-	20	25000	500,000	20	25000	500,000
TOTAL			85500	839,500	185	381500	5,693,500	151	301000	3,992,000
MEDICAL / ORTHO/CARDIAC Ward /Cardiac ICU /EMERGENCY /										
185	Power Bed with bed	115	95600	10,994,000	115	150000	17,250,000	115	150000	17,250,000
186	Cardiac Monitor	0	0	-	10	350000	3,500,000	6	2800000	16,800,000
187	Suction Unit	0	0	-	2	250000	500,000	2	300000	600,000
188	Nebulizer	0	0	-	4	20000	80,000	0	0	-

189	ECG Machine Three Channel	0	0	-	2	350000	700,000	2	450000	900,000
TOTAL			95600	10,994,000	133	1120000	22,030,000	125	3700000	35,550,000
BLOOD BANK UNIT										
190	Blood Cabinet	0	0	-	1	600000	600,000	1	600000	600,000
191	Lab. Refrigerator CFC	0	0	-	2	450000	900,000	2	450000	900,000
192	Stabilizer	0	0	-	2	15000	30,000	2	25000	50,000
193	RH. View Box	0	0	-	1	2500	2,500	1	2500	2,500
194	Thermo Container	0	0	-	1	6000	6,000	1	6000	6,000
195	Microscope Single eyepiece	0	0	-	1	150000	150,000	1	250000	250,000
196	Record File Cabinet	0	0	-	2	25000	50,000	2	25000	50,000
197	Air Condition 2 Ton	0	0	-	1	300000	300,000	12	350000	4,200,000
198	Blood Bag Shaker	0	0	-	1	250000	250,000	1	250000	250,000
199	Water Bath	0	0	-	1	250000	250,000	1	250000	250,000
200	Centrifuge Machine 12 Tubes	0	0	-	1	200000	200,000	1	350000	350,000
201	Hot Air Oven 53 Litter	0	0	-	1	250000	250,000	1	500000	500,000
TOTAL			0	-	15	2498500	2,988,500	26	3058500	7,408,500
PAEDS OPD & UNIT										
202	Ambo Bag neonate & child	0	0	-	1	6500	6,500	0	0	-
203	Phototherapy Unit	0	0	-	1	200000	200,000	0	0	-
204	Infant Warmer	0	0	-	1	450000	450,000	0	0	-
205	Incubator	0	0	-	1	850000	850,000	0	0	-
206	Suction Unit	0	0	-	1	250000	250,000	0	0	-
207	Oxygen Cylinder 240 Cubic	0	0	-	6	85000	510,000	0	0	-
208	Oxygen Cylinder 48 Cubic	0	0	-	5	45000	225,000	0	0	-
209	Flow Metter (Oxygen Regulator)	0	0	-	10	7000	70,000	0	0	-
TOTAL			0	-	26	1893500	2,561,500	0	0	-
FIRE FIGHTING										
210	Fire Extinguishers	0	0	-	10	15000	150,000	10	15000	150,000
211	Fire Buckets	0	0	-	30	1500	45,000	30	1500	45,000
212	Scicoup Pump Complete	0	0	-	2	1500	3,000	2	1500	3,000
213	Rope	0	0	-	50	2000	100,000	50	2000	100,000
214	Bilcha	0	0	-	4	650	2,600	4	650	2,600
TOTAL			0	-	96	20650	300,600	96	20650	300,600
SURGERY										
215	Lapratomy Set	4	60000	240,000	4	125000	500,000	4	125000	500,000
216	Airways different size	6	50	300	6	110	660	6	110	660
217	Micro Surgical drill	1	900000	900,000	1	1200000	1,200,000	1	1200000	1,200,000
218	Respirator (Ventilator)	1	3500000	3,500,000	1	5500000	5,500,000	1	5500000	5,500,000
219	Cavitron Ultrasonic Surgical Aspiration	1	4000000	4,000,000	1	5500000	5,500,000	1	5500000	5,500,000
220	Craniotomy set	1	50000	50,000	1	250000	250,000	1	250000	250,000
TOTAL			8510050	8,690,300	14	12575110	12,950,660	14	12575110	12,950,660
GRAND TOTAL			22281050	38,907,000	1561	113994640	157,419,190	1249	127887290	200,215,060