



**GOVERNMENT OF THE PUNJAB
PLANNING & DEVELOPMENT BOARD
(ENERGY WING)**

POSITION PAPER FOR THE PDWP

1.	Title of the Position Paper	Approval of Procurement of Vehicle Under the Project Titled “Solarization of Public Sector Buildings” (Gs-No.2458 Of ADP 2024-25)
2.	Location	Punjab
3.	Sponsoring Agency	Energy Department
4.	Executing Agency	PMU, Punjab Energy Efficiency & Conservation Program
5.	Source of Financing	Scheme reflected in ADP 2024-25 at GS # 2458.

6. Background:-

The scheme “Solarization of Public Sector Building” is an on-going scheme of the ADP 2024-25. The PC-I of the scheme was originally approved on 29.08.2023 by the Departmental Development Sub Committee (DDSC) at a total cost of Rs. 500.00 Million. The DDSC forum approved the 1st revision of PC-I on 23.12.2024 at the cost of Rs. 495.887 Million with Gestation Period up to 31.12.2025. The scope of the scheme is tabulated as under:

Site Details					
Sr.	Building Name	Approved Scope Capacity KW	Revised Solar Capacity (KW)	Change in Scope (KW)	Physical Progress
1	07 Government Departments	725	725	-	Completed
2	Civil Secretariat including New Minister Block	1150	800	(350)	Completed
3	GoR II, III, IV, VI		135	135	Yet to be Completed
4	School Education Departments Rooftop (Lawrence Road)		40	40	Yet to be Completed
5	COP (IGP) Office		175	175	Yet to be

					Completed
6	Punjab Assembly & Allied Buildings		655	655	Yet to be Completed
Total		1875	2530	655	

Funds amounting to Rs. 304 Million has been utilized against this scheme (as per SMDP).

The Abstract of Cost Estimates as per PC-I is mentioned below:

Abstract of Cost (in Rs. Million)				
Sr. No.	Object Codes	Description	Original Approved Cost	1st Revision
1	A09601	Core Equipment & Construction	477.4	475.028
2	A03940	Unforeseen Expenditure	3	3
3	A03807	P/O.L Charges	1	0.5
4	A09501	Purchase of Transport	13.1	8.2
5	A13001	Repair of Transport	0.5	0.5
6	A03770	Others (Consultancy)	5	8.66
			500	495.887

7. Reasons for the Submission of Position Paper:

Energy Department has mentioned in the position paper that PDWP in its 54th PDWP meeting held on 17.05.2024 decided that all cases pertaining to Procurement of vehicles, under all development schemes approved by the competent forums i.e. DDSC, DDWP & DDC shall be placed before the PDWP for consideration/ approval. Recently, the revised PC-I was approved by Department Development Sub Committee (DDSC) in a meeting held on 23rd December, 2024 under the Chairmanship of Secretary Energy, Government of the Punjab. As per decision (para 24(iii) of minutes of the DDSC meeting, it was decided as:

“Provision of vehicles was reduced from two (02) vehicles to one (01) vehicle. The same will be placed before the PDWP for approval”.

In light of the above-mentioned facts, the procurement of one (01) No. vehicle as approved in PC-I of the scheme is urgently required for official filed duties at the provincial level. An amount of Rs. 8.2 million has already been mentioned as object

code (A09501) for Purchase of Transport in cost estimates of the approved revised PC-I.

Energy Department has requested to place the case before PDWP for its consideration and approval.

8. Deliberation at Pre-PDWP meeting:

A pre-PDWP meeting was held on 13-03-2025 under the chairmanship of Member Energy, wherein requirement of vehicle was discussed in detail. Energy Department has responded to the observations of P&D Board and the same has been narrated in annotated form below:

Sr.	Observations of P&D Board	Reply of Administrative Department	Remarks
1	The Energy Department may justify the procurement of a vehicle at this stage of the project, considering the significant physical and financial progress made.	The scope of the project has been modified/enhanced as per latest DDSC approval where Punjab Assembly, IG Police office and buildings in GOR II, III, IV and School Education Department are to be solarized under the scheme. The car is needed for PEECA staff to commute to these locations along with already solarized sites, under the scheme, to ensure effective execution and monitoring of the project	To Deliberate at PDWP. Financial Progress: 61% Physical Progress out of 6 sites, 4 sites are under process while 2 are complete
2	As there are no approved Human Resource positions under this project, the procurement of a vehicle may need further justification. Additionally, the Energy Department should clarify who the intended user of this vehicle will be.	Based on the past performance of the staff of PEECP, the project has been allocated to PEECA for effective execution saving cost of additional human resource which otherwise would have been hired. The car will be used in "Pool" by the staff of PEECA to commute to the locations identified in the schemes.	To Deliberate at PDWP. The specifications proposed are not in consonance/ suitable for the POOL vehicle.
3	Since the PMU of the PEECP Program is set to expire in June 2025, justification is required for procuring a vehicle for the PMU staff under this project.	The gestation period of the scheme is approved till 31.12.2025 and the scheme is being included in ongoing schemes for ADP 2025-2026. The assets procured under the scheme will be the automatically transferred to the new executing agency in case competent authority decides not to extend PEECA for another term.	Noted
4	The Energy Department should provide details on the current number of vehicles available with the PMU of PEECP and other projects	Currently, there are only 02 vehicles, in possession of PEECA, which were procured in another scheme. The vehicles are already being used in "Pool" for monitoring of the sites	To Deliberate at PDWP. No HR is approved particularly in this scheme. Vehicles

	managed by the PMU. Moreover, a clear and reasonable justification for acquiring a new vehicle should be presented.	solarized under subject scheme. PEECA has a technical staff of 16 personnel who actively need to visit sites under the projects. Resource allocation, in form of this new car, will help in effective monitoring of the sites ensuing successful timely execution.	for PEECA staff may be managed as per provisions of the PC-I of PEECP.
5	Given that the project activities involve solarizing offices and buildings in Lahore, site visits and surveys can be efficiently conducted using the existing fleet of vehicles.	As mentioned above at point no. 4	Noted
6	The position paper should include the specifications of the required vehicle along with its estimated cost.	Required specifications are enclosed as required.	Noted Proposed Specifications are attached

9. Recommendations:

The Position Paper is placed before PDWP for consideration.



TOYOTA WALTON MOTORS

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QUOTATION

ARPECA ENERGY DEPARTMENT GOVERNMENT OF THE PUNJAB

14 March, 2025

NTN#R062304-S

TOYOTA COROLLA-1.8-ALTIS Grande (1800cc) CVT-i X			
DESCRIPTION	UNIT PRICE	QTY	TOTAL PRICE
TOYOTA COROLLA-1.8-ALTIS Grande (1800cc) CVT-i X	7,631,000	1	7,631,000
CVT- i (7 Speed Sport Sequential Shiftmatic), Paddle Shift, Cruise Control, Reverse Gear Warning, Sun Roof, Windshield Wiper: Intermittent with diffusing washer type nozzle with Audio Rain Sensor, Center Console Box with Leatherette Lid, Steering Switches with Audio Controls, Seat Height Adjuster Driver Only, Door Trim Leatherette, Gear Shift Lever Gate Type, Economy Meter with ECO Lamp & Zone, Seats Partial Leather, Room Lamp with Rear Reading Lamp, Front Personal Lamp with Storage, Steering 3 Spoke Leather, Survivor Driver + Passenger (with vanity mirror and ticket holder) + Lamp, Immobilizer (Anti-Theft System), push start, smart entry, Body Colored Mud Flaps, Speakers 6, Luggage Tray, Color Mid, Steering Switches, SRS Airbag Driver + Passenger, Wov Meter, Auto AC with Climate Control, Chrome Fog lamp Garnish, Auto Fold ORVM, sport mode, Vehicle Stability Control, Traction Control			
FILET TAX	228,930	1	228,930
Collision			
ATTENTION BE AHEAD			
TOTAL			7,859,930

TERMS AND CONDITIONS:

- 1) THE ABOVE QUOTATION PRICE IS PROVISIONAL AND PRICE PREVAILING AT THE TIME OF DELIVERY WILL BE FINAL.
- 2) PAYMENT REQUIRED IN THE FORM OF PAY ORDER/BANK DRAFT IN THE FAVOR OF INDUS MOTOR COMPANY LTD. A/C OF APPLICANT NAME.
- 3) SEPARATE PAYORDER OF ADVANCE INCOME TAX FOR FILER OR NON FILER REQUIRED IN THE FORM OF PAYORDER/BANK DRAFT IN THE FAVOR OF INDUS MOTOR COMPANY LTD A/C "applicant name".
- 4) NOTE: THE ADVANCE INCOME TAX UNDER SECTION 231 B OF THE INCOME TAX ORDINANCE, CUSTOMER SHOULD HAVE TO PAYED THE AMOUNT 228000/- for Filer.
- 5) THIS QUOTATION IS VALID FOR 10 DAYS.
- 6) TENTATIVE DELIVERY TIME IS MAY. PARTIAL PAYMENT IS 25.00,000/-

7) NTN#R0676548-Z.



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